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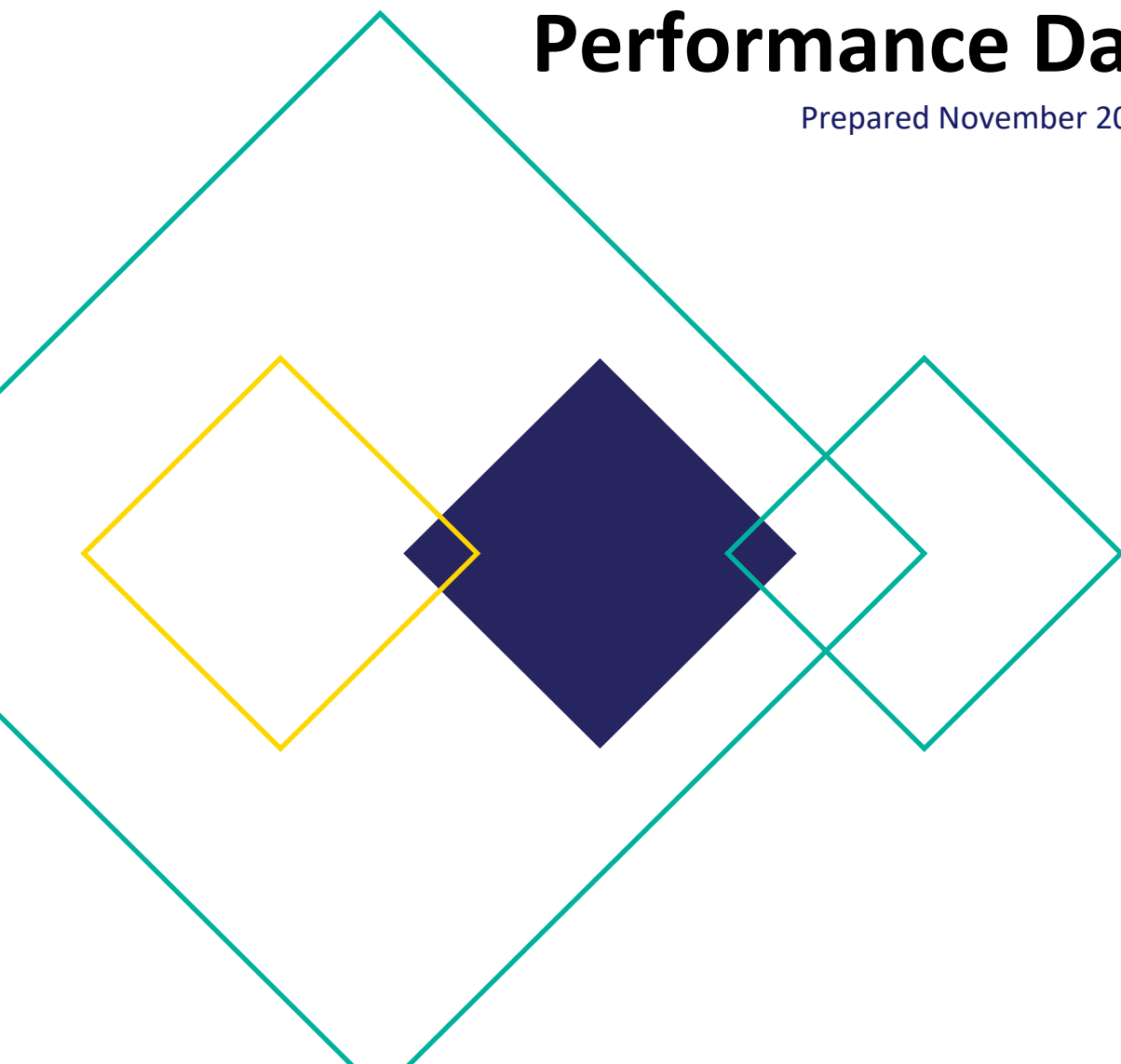
# PRESQUE ISLE COUNTY, MICHIGAN

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Accountability & Transparency Report

## Performance Dashboard

Prepared November 2022



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2343 Delta Road

Bay City, Michigan 48706

989.316.2220

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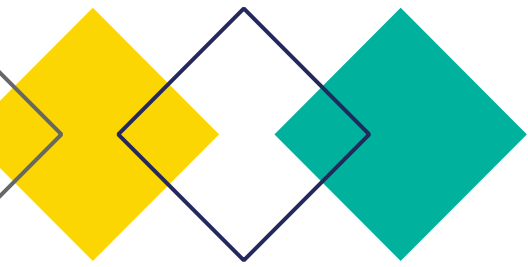
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# Fiscal Stability Indicators

## 2 Year Comparisons

	FY19-20	FY20-21	% Change	Trend
<b>General Fund Balance</b>				
General Fund expenditures	\$ 5,886,699	\$ 5,885,130	0.0%	↘
General Fund revenues	\$ 5,939,211	\$ 5,960,389	0.4%	↗
<b>General Fund balance</b>	<b>\$ 1,008,108</b>	<b>\$ 1,083,366</b>	7.5%	↗
General Fund balance, as % of expenditures	17.1%	18.4%	7.5%	↗
<b>Governmental Funds</b>				
Expenditures, all governmental funds, per capita	\$ 644.05	\$ 631.52	-1.9%	↘
Revenues, all governmental funds, per capita	\$ 640.24	\$ 659.91	3.1%	↗
Governmental funds, fund balance	\$ 1,919,328	\$ 2,279,464	18.8%	↗
<b>Long-Term Debts - Governmental Funds</b>				
<b>Total governmental long-term debt obligations</b>	<b>\$ 1,061,045</b>	<b>\$ 835,187</b>	-21.3%	↘
Notes payable	854,585	665,137	-22.2%	↘
Interest	111,489	84,550	-24.2%	↘
Vested sick leave	94,971	85,500	-10.0%	↘
Governmental total long-term debt, per capita	\$ 81.73	\$ 65.83	-19.5%	↘
Payment on long-term debt, due within one year	\$ 124,948	\$ 124,948	0.0%	↔

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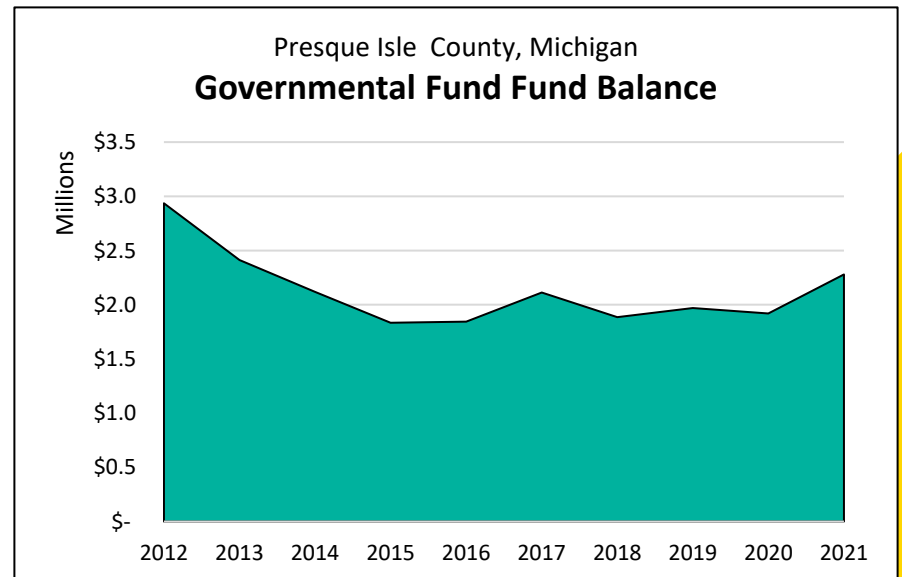
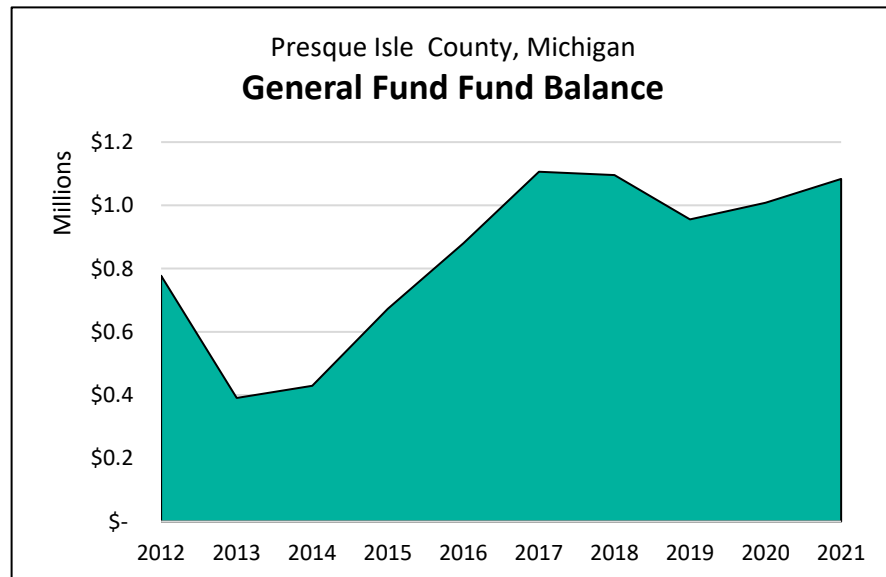
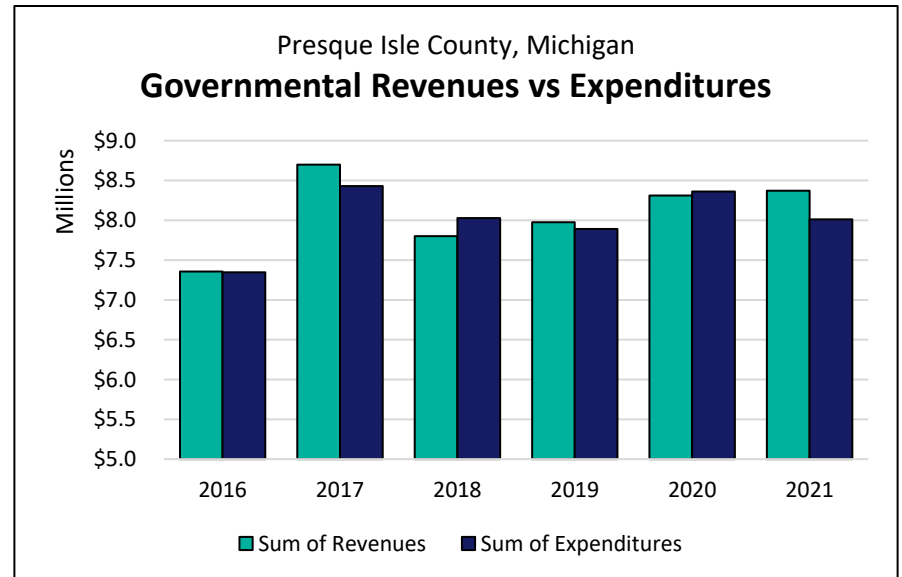
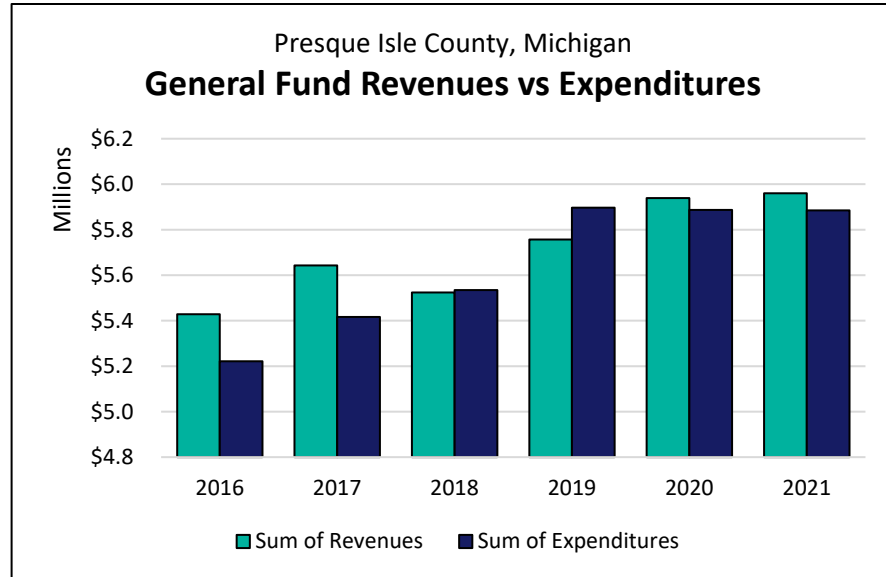
## Fiscal Stability Indicators

2 Year Comparisons - Continued

	FY19-20	FY20-21	% Change	Trend
<b>MERS Defined Benefit Pension Plan</b>				
Over- (Under-) funded defined benefit pension plan liability	\$ (5,765,861)	\$ (5,878,441)	2.0%	↗
Percent of defined benefit pension plan funded	61.9%	62.7%	1.3%	↗
Pension liability as a percent of General Fund revenue	97.1%	98.6%	1.6%	↗
Ratio of employees to retirees	0.827	0.896	8.3%	↗
Recognized pension expense	\$ 1,197,142	\$ 1,808,633	51.1%	↗
Annual contribution per actuarial valuation	\$ 566,712	\$ 652,680	15.2%	↗
<b>Deposit Credit Risk</b>				
Percent of bank balance exposed to risk (uninsured/uncollateralized)	91.6%	93.6%	2.2%	↗
<b>Governmental Investments</b>				
Investments made	\$ -	\$ -	n/a	↔
<b>Taxable Valuation</b>				
Taxable valuation of property (in \$1,000s)	\$ 683,931	\$ 704,539	3.0%	↗
<b>Capital Assets</b>				
Net governmental capital assets, less depreciation	\$ 2,146,781	\$ 2,062,678	-3.9%	↘

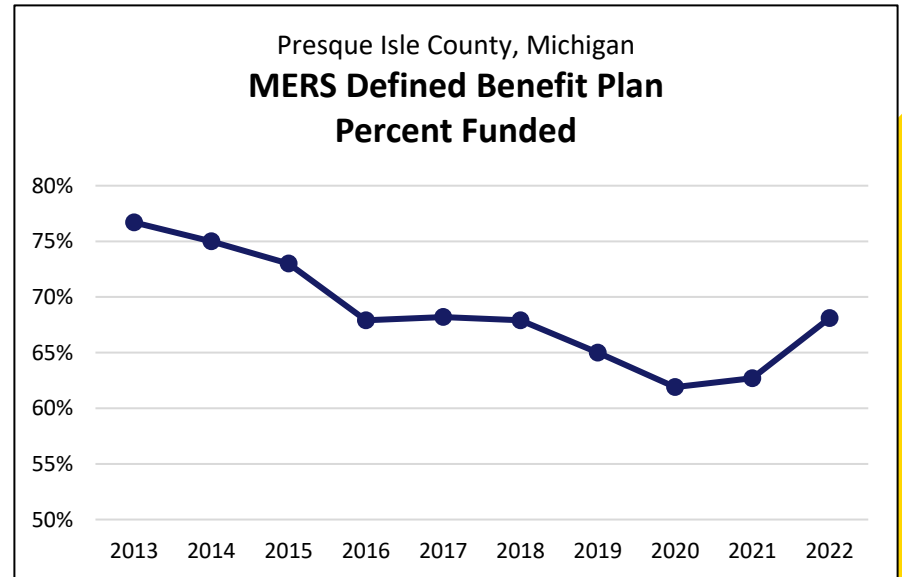
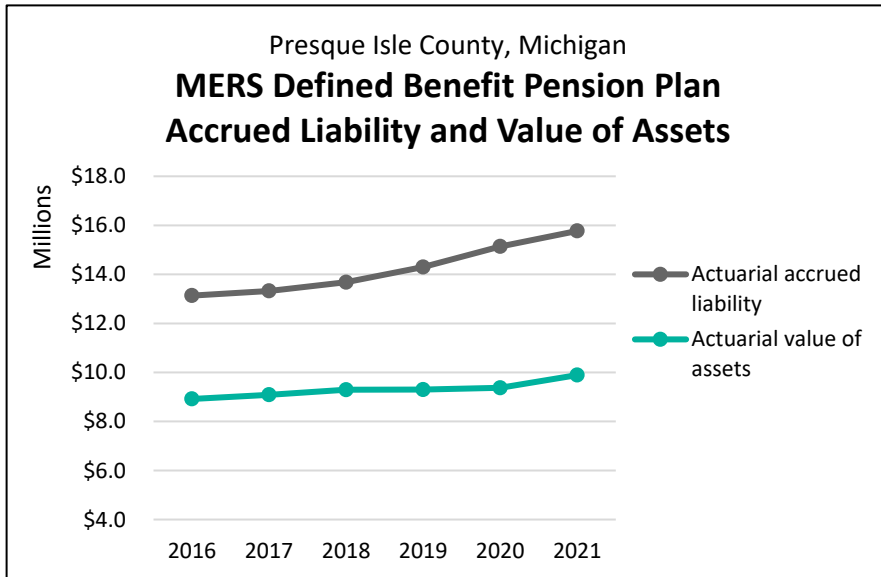
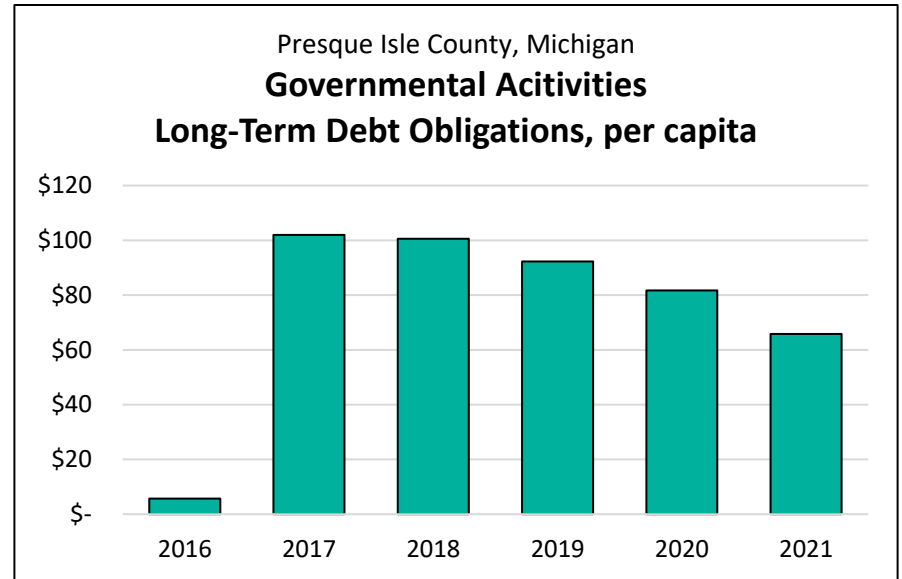
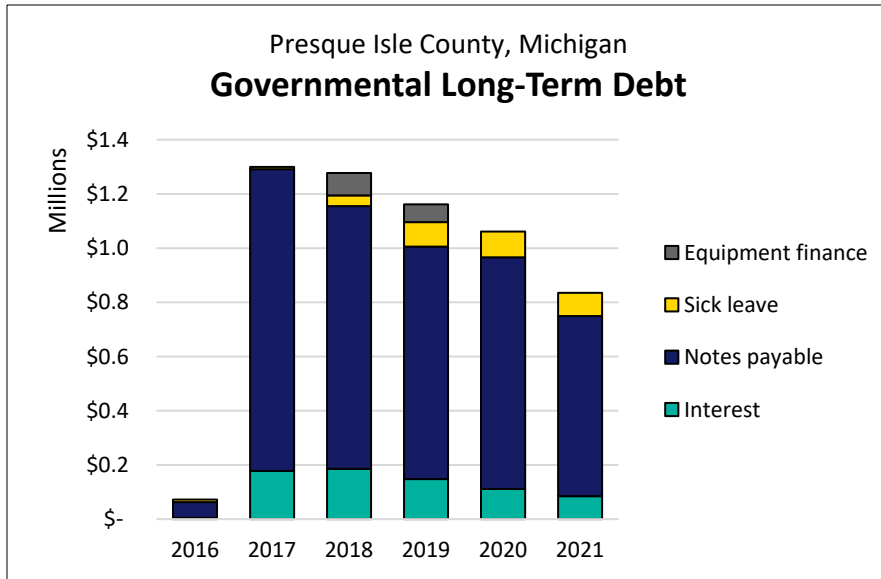
## Fiscal Stability Indicators

### Multiple Year Trends



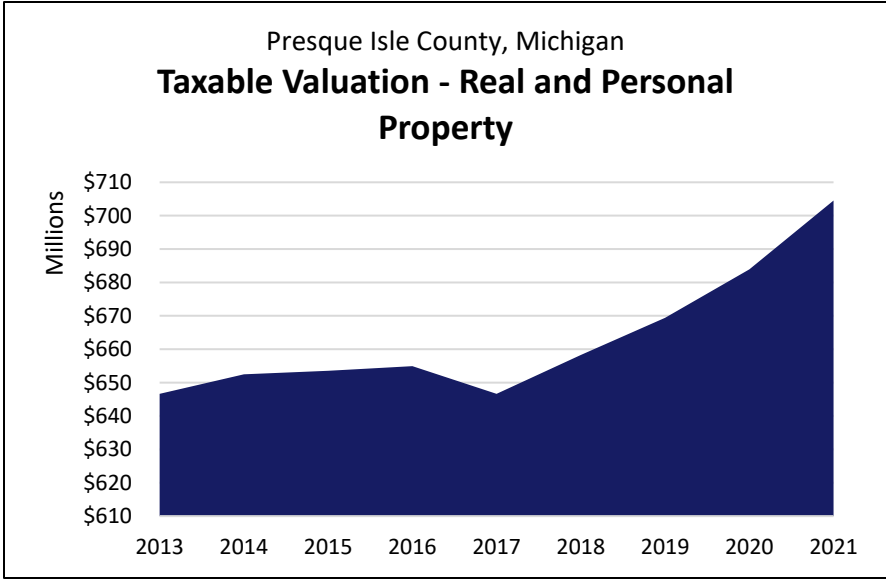
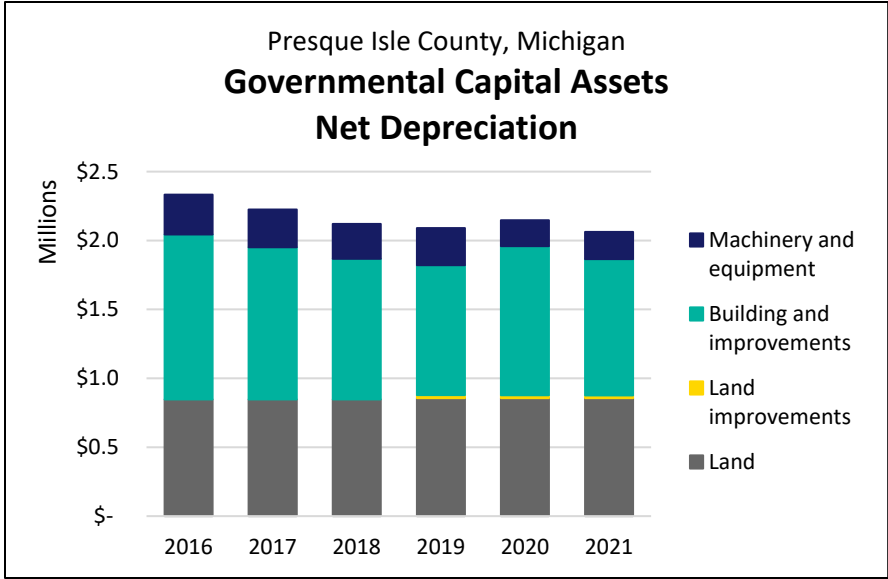
## Fiscal Stability Indicators

### Multiple Year Trends - Continued



### Fiscal Stability Indicators

#### Multiple Year Trends - Continued



### Economic Strength Indicators

#### 2 Year Comparisons

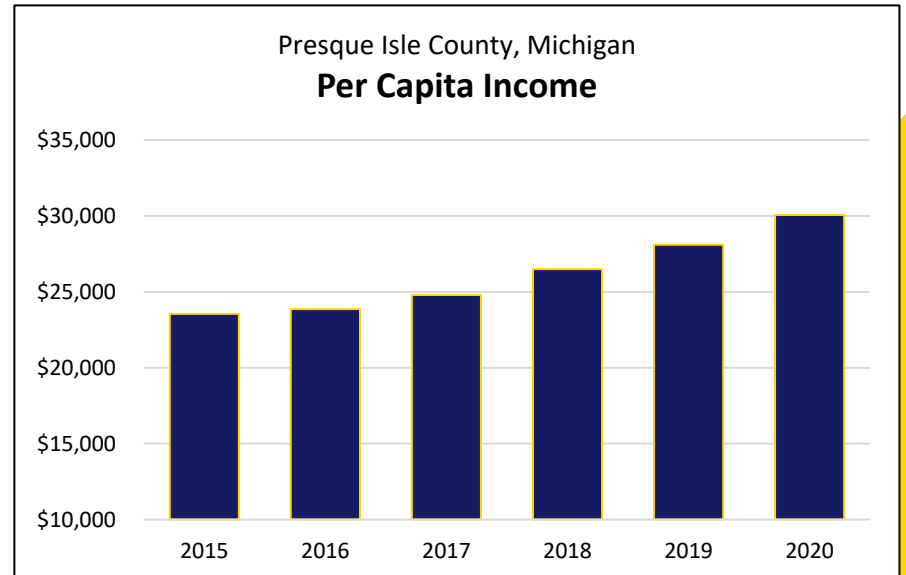
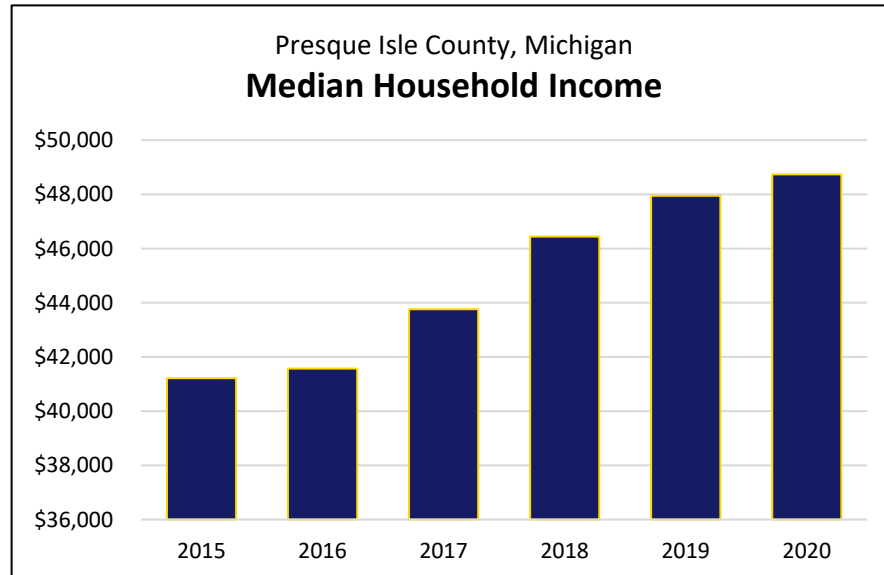
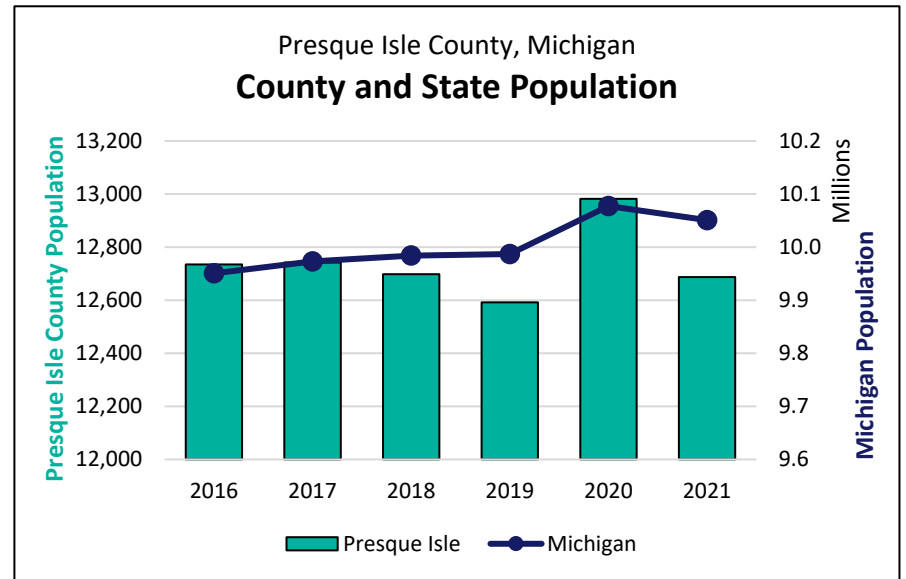
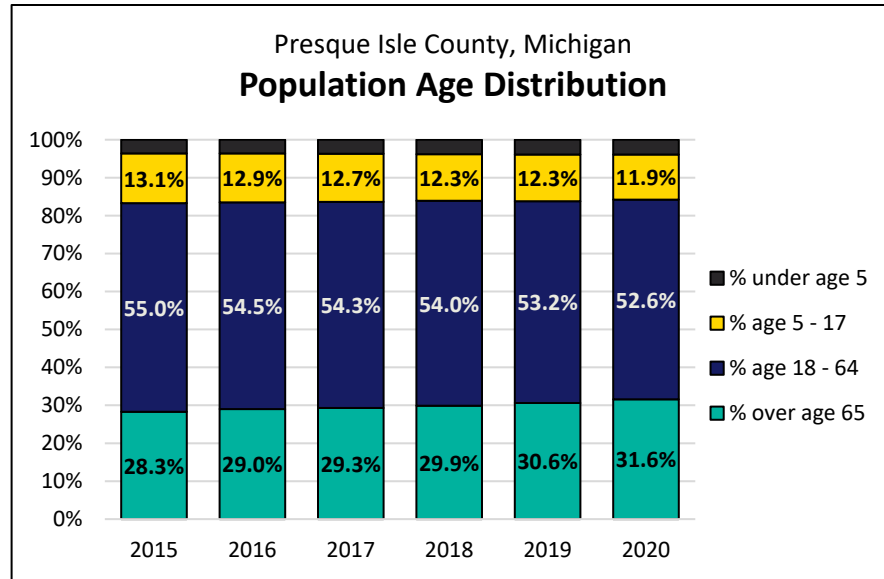
	2020	2021	% Change	Trend
<b>Population</b>				
Presque Isle County population	12,982	12,687	-2.3%	
	2019	2020	% Change	Trend
<b>Age Distribution</b>				
Under 5 years old	3.9%	3.9%	0.0%	
Ages 5 - 17 years old	12.3%	11.9%	-3.3%	
Ages 18 - 64 years old	53.2%	52.6%	-1.1%	
Ages 65 years old and over	30.6%	31.6%	3.3%	
<b>Employment and Income</b>				
Median household income	\$ 47,948	\$ 48,734	1.6%	
Per capita income	\$ 28,103	\$ 30,068	7.0%	
Unemployment rate	7.2%	6.4%	-11.1%	
Percent living below poverty level	13.1%	13.4%	2.3%	
<b>Education</b>				
Percent over 25 with Bachelor's degree or higher	17.9%	18.8%	5.0%	
Percent over 25, High School graduate or higher	89.6%	90.1%	0.6%	

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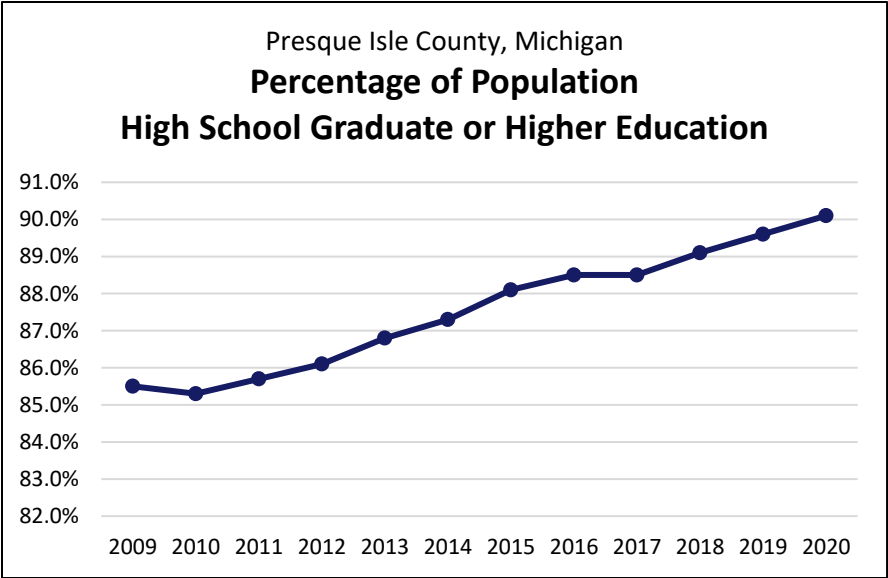
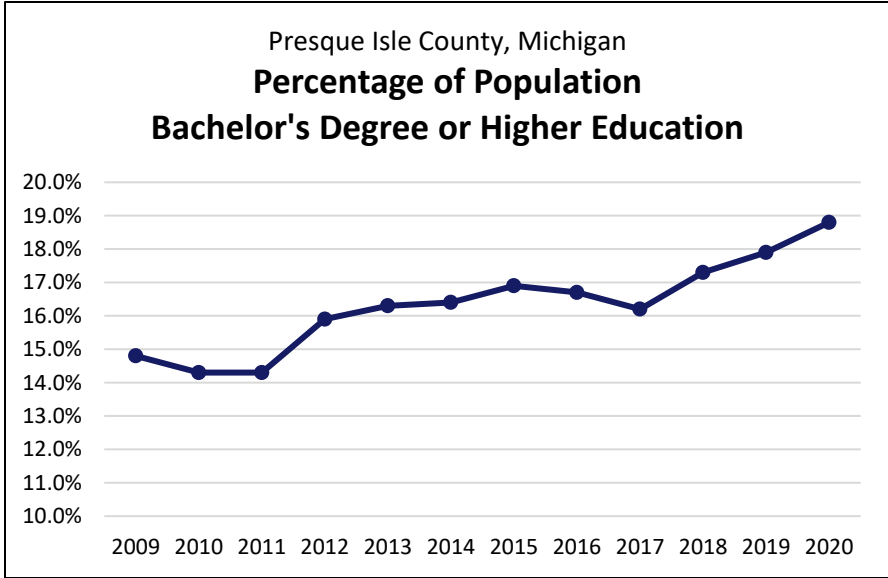
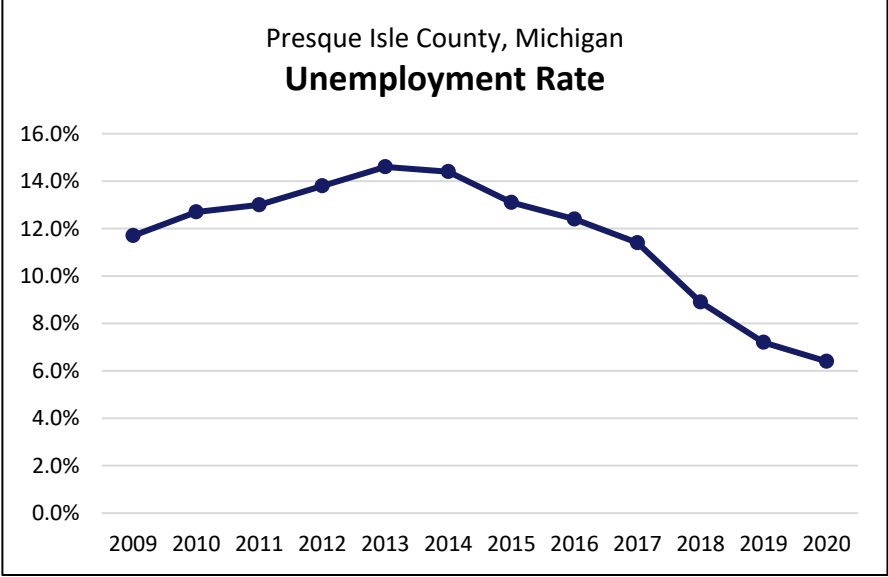
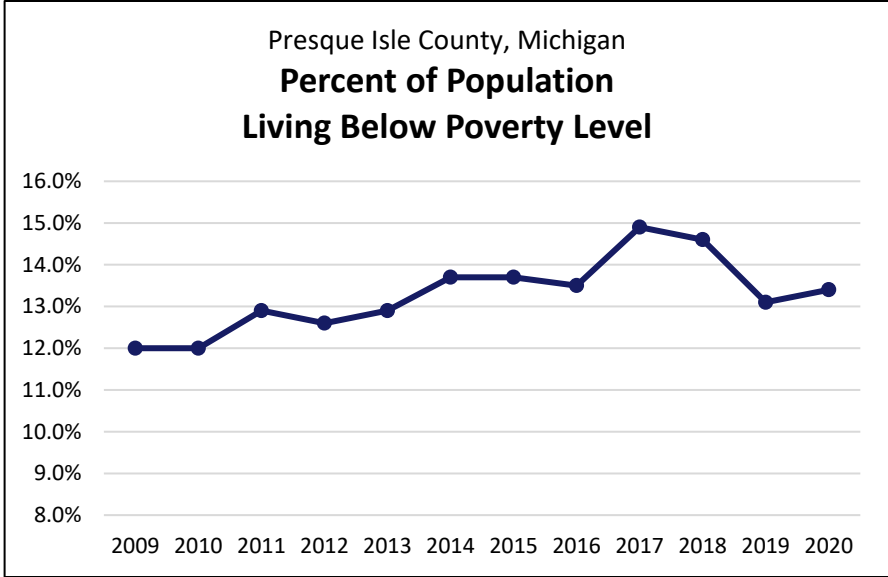
## Economic Strength Indicators

### Multiple Year Trends - Continued



### Economic Strength Indicators

#### Multiple Year Trends – Continued



# Public Safety Expenditures and Crime Statistics

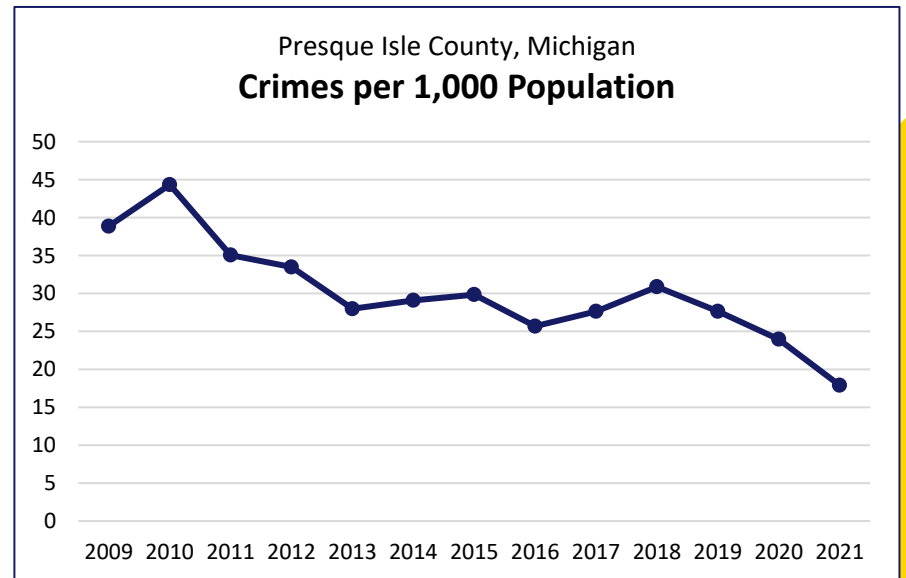
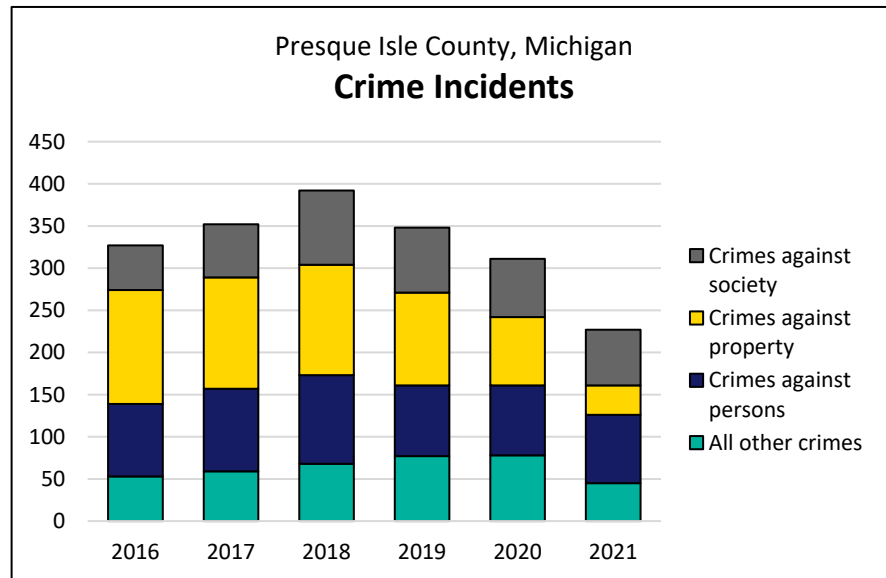
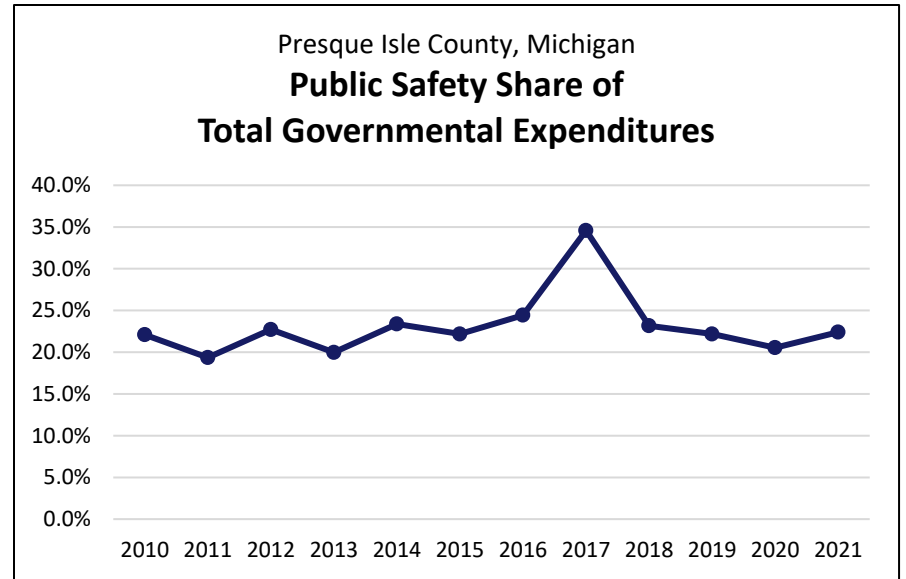
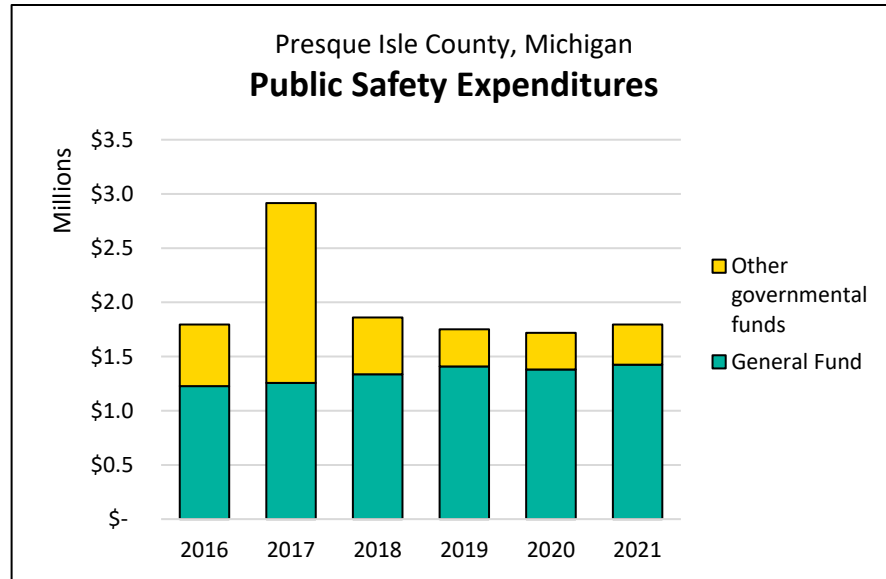
## 2 Year Comparisons

	FY19-20	FY20-21	% Change	Trend
<b>Public Safety Expenditures</b>				
Public Safety expenditures - General Fund	\$ 1,380,652	\$ 1,425,093	3.2%	↗
Public Safety's share of total General Fund expenditures	23.5%	24.2%	3.3%	↗
Public Safety expenditures - all governmental funds	\$ 1,718,041	\$ 1,795,239	4.5%	↗
Public Safety's share of total governmental expenditures	20.6%	22.4%	9.1%	↗
	2020	2021	% Change	Trend
<b>Crime Statistics</b>				
Crimes against persons	83	81	-2.4%	↘
Crimes against property	81	35	-56.8%	↘
Crimes against society	69	66	-4.3%	↘
All other crimes	78	45	-42.3%	↘
<b>Total number of incidents</b>	<b>311</b>	<b>227</b>	<b>-27.0%</b>	<b>↘</b>
Total incidents, per 1,000 population	23.96	17.89	-25.3%	↘

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## Public Safety and Crime Statistics

### Multiple Year Trends



# Infrastructure – Roads & Bridges, Safety, and Conditions

## 2 Year Comparisons

	2020	2021	% Change	Trend
<b>County Road Commission expenditures*</b>	\$ 5,075,122	\$ 6,712,728	32.3%	
*no road expenditures in governmental funds				
<b>Infrastructure - Bridges</b>				
"Good" bridges	20	16	-20.0%	
"Fair" bridges	15	18	20.0%	
"Poor" bridges	2	3	50.0%	
	<b>2019</b>	<b>2021</b>	<b>% Change</b>	<b>Trend</b>
<b>Road Conditions, Federal Aid lane miles, Road Commission Roads</b>				
"Good" miles	123.8	149.4	20.7%	
"Fair" miles	132.9	141.9	6.8%	
"Poor" miles	165.9	131.6	-20.7%	
<b>Road Conditions, Federal Aid lane miles, all roads</b>				
"Good" miles	206.1	200.4	-2.8%	
"Fair" miles	264.3	306.7	16.0%	
"Poor" miles	170.9	134.6	-21.2%	

\*NOTE: 2020 Road Condition reports were not published, due to COVID-19

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### Infrastructure – Roads & Bridges, Safety, and Conditions

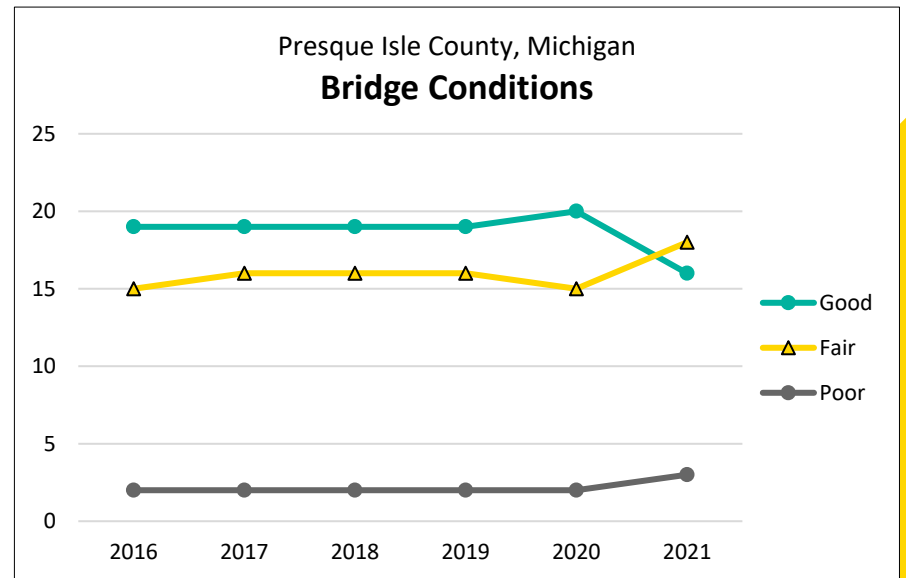
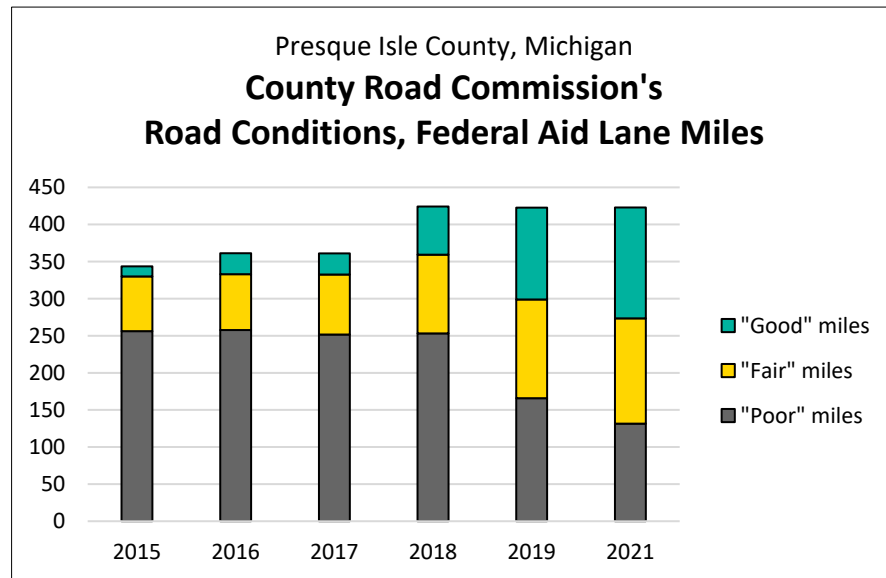
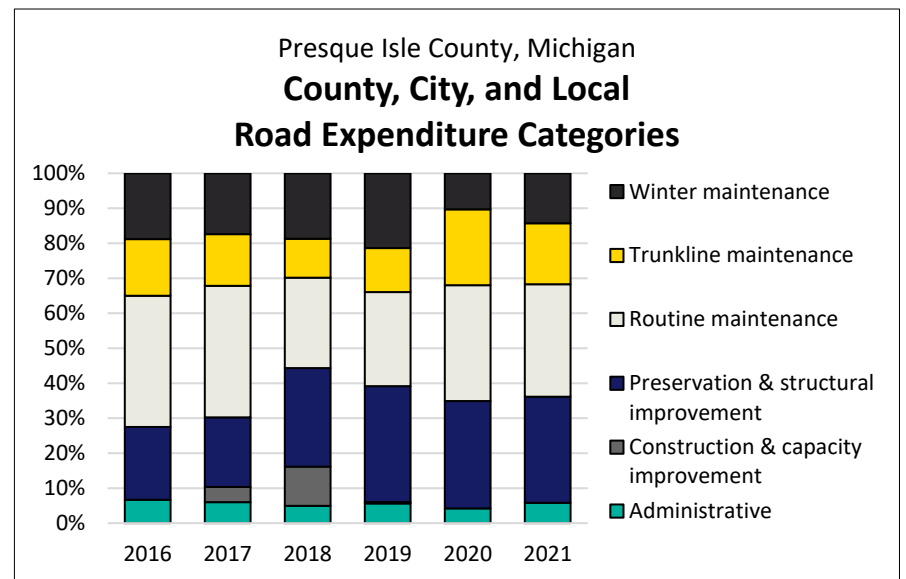
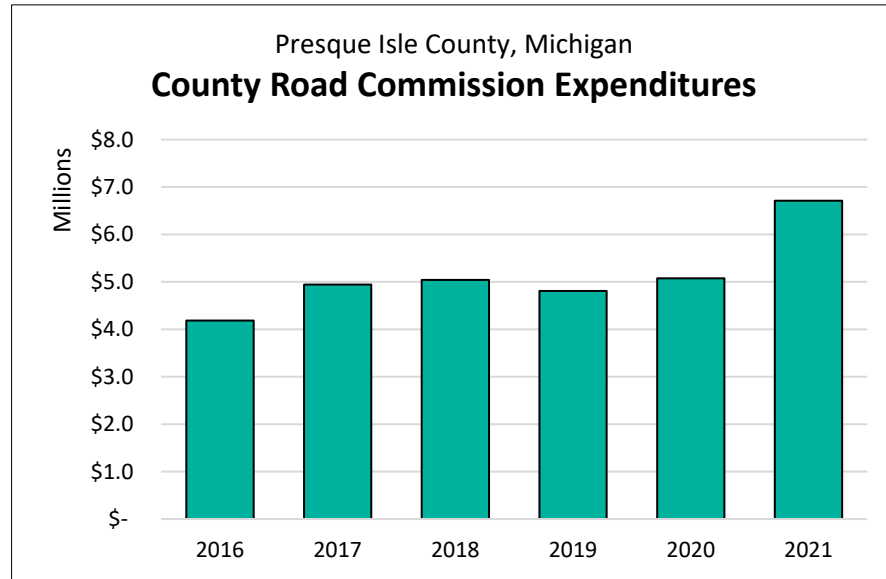
2 Year Comparisons - Continued

	2020	2021	% Change	Trend
<b>Traffic Crashes</b>				
Total traffic crashes	488	549	12.5%	
Injuries from crashes	42	41	-2.4%	
Fatalities from crashes	2	3	50.0%	
Alcohol- or drug-related crashes	18	19	5.6%	
Crashes involving deer	377	418	10.9%	
<b>Licensed Drivers</b>				
Total number of licensed drivers	10,831	11,005	1.6%	
<b>Annual miles traveled</b>	<b>144,967,834</b>	<b>160,829,391</b>	<b>10.9%</b>	

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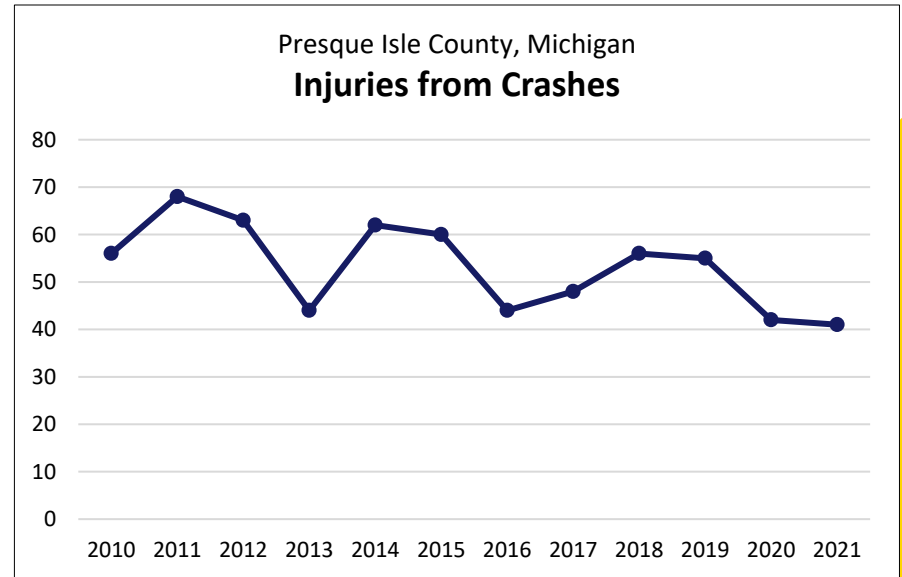
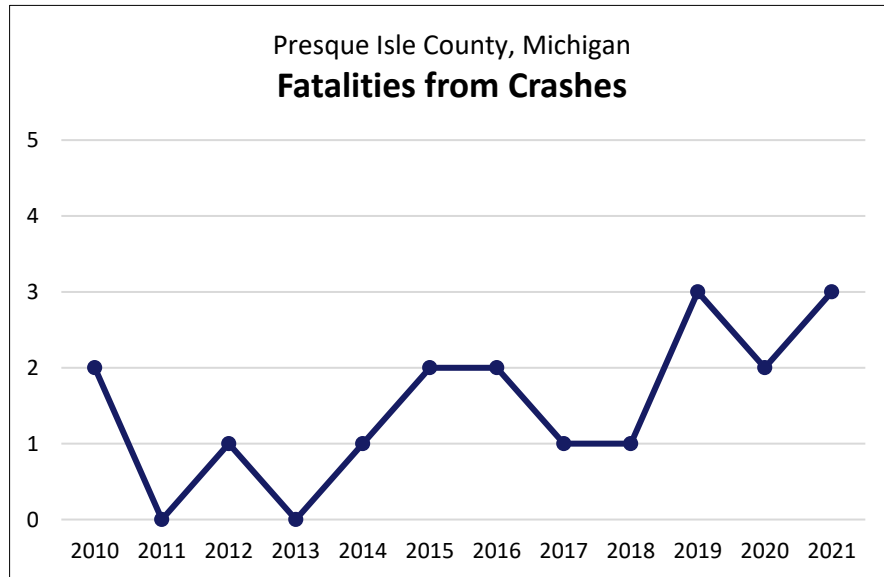
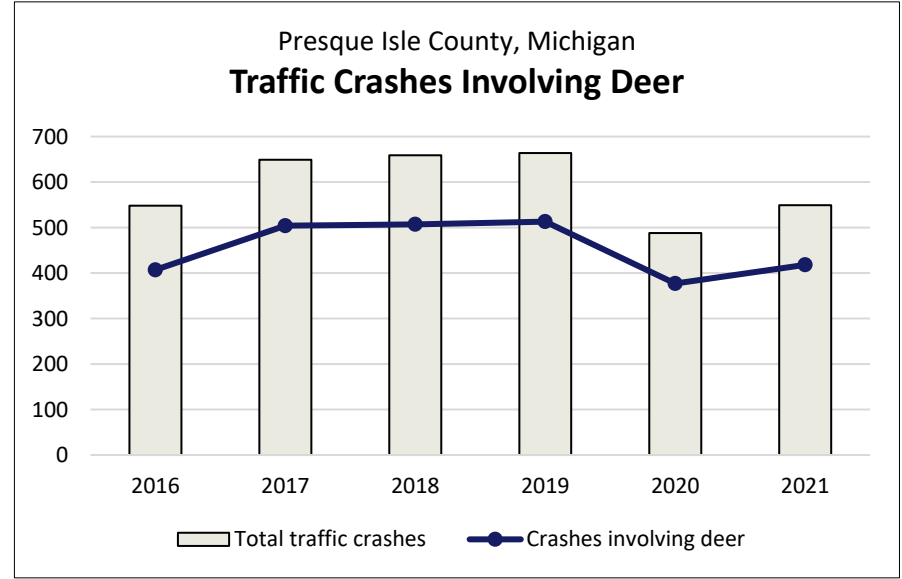
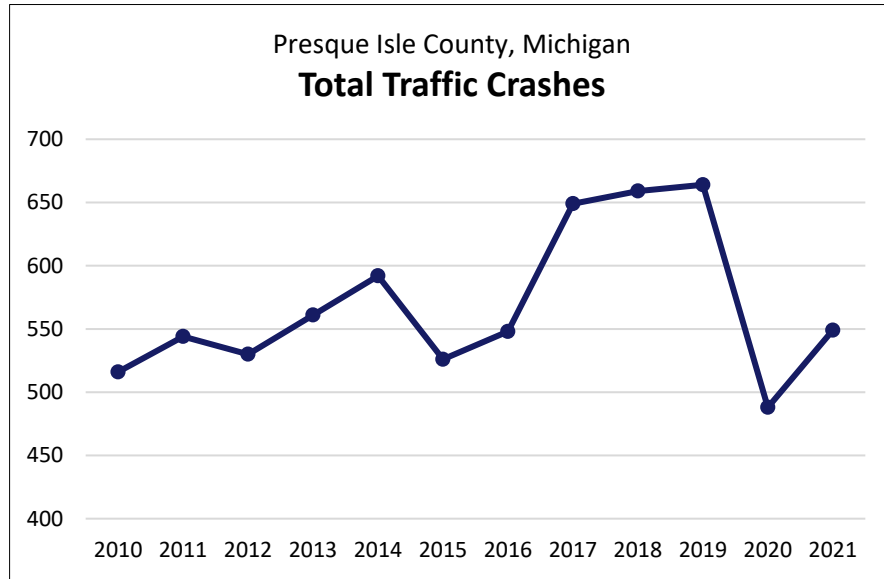
## Infrastructure – Roads & Bridges, Safety, and Conditions

### Multiple Year Trends



## Infrastructure – Roads & Bridges, Safety, and Conditions

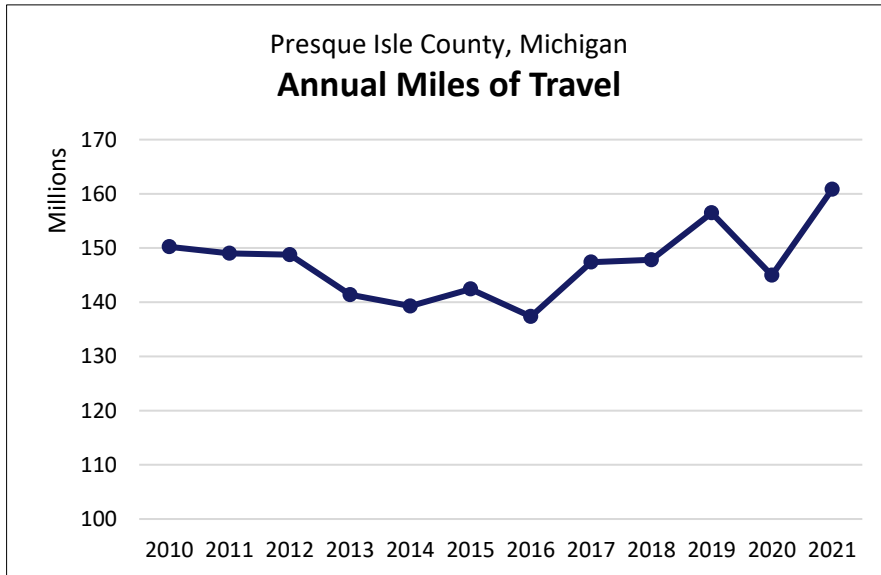
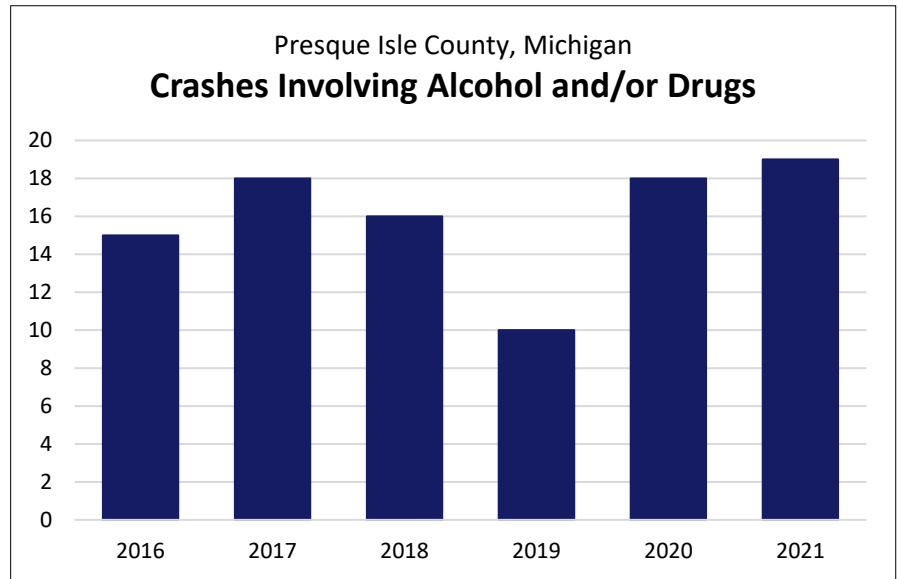
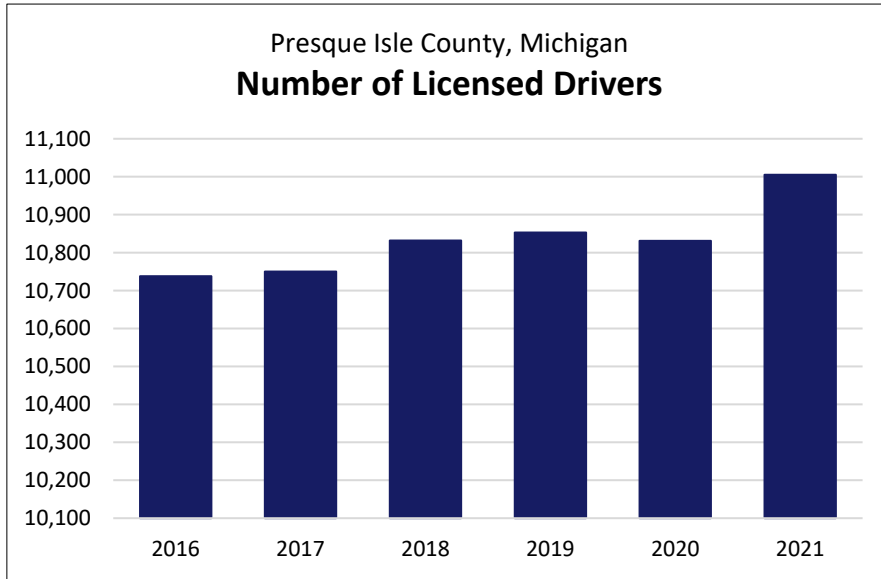
### Multiple Year Trends - Continued





## Infrastructure – Roads & Bridges, Safety, and Conditions

### Multiple Year Trends - Continued



## Quality of Life

### Indicators and General Statistics

#### Land Use

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The total area of Presque Isle County is 2,573 square miles, of which 659 square miles are land and 1,914 square miles are water. The County has 72 miles of Lake Huron shoreline.

#### Lakes

There are over 80 lakes (over 15,000 acres of lakes) in Presque Isle County. The DNR provides maps for 46 of them on their website: [www.michigan.gov/dnr/](http://www.michigan.gov/dnr/) The largest of these lakes are:

- Grand Lake, 5,660 acres
- Long Lake (shared with Alpena County), 5,652 acres
- Augusta Lake, 529.5 acres

#### State Forest

Mackinaw State Forest is over 717,500 acres of land in Presque Isle, Alpena, Antrim, Charlevoix, Emmet, Montmorency, and Otsego counties. There are four State Forest campgrounds within Presque Isle County:

- Shoepac Lake
- Tomahawk Creek
- Tomahawk Lake
- Ocqueoc Falls

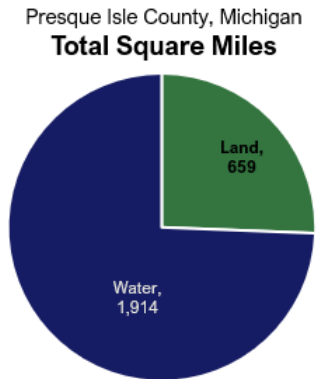
#### State Parks

There are four State Parks within the county, accounting for over 5,500 acres

- Thompson's Harbor State Park, 5,109 acres
- Hoeft State Park, 301 acres
- Onaway State Park, 158 acres
- Rockport State Park

#### State Recreation Areas

The Rockport Recreation Area, with a total of 4,237 acres, is shared with Alpena County on the southern border of Presque Isle County



## Quality of Life

### Indicators and General Statistics - Continued

#### County Park

The County maintains the 40 Mile Point Lighthouse Park, approximately 22 acres

Ocqueoc Outdoor Center, 23 acres on Ocqueoc Lake and managed by the County's MSU Extension, with bunk houses, classrooms, and other facilities. Used for camps, retreats, trainings, and outdoor recreation.

#### Trails

Over 200 miles of hiking, biking, and cross-country skiing trails, including:

- North Eastern State Trail, with a total length of 70 miles through Cheboygan, Presque Isle, and Alpena counties
- Mackinaw City – Hawks Trail, with a total length of 60 miles through Cheboygan and Presque Isle counties
- Black Mountain Pathway, with a total length of 30 miles

Over 240 miles of ATV/ORV trails, including:

- Atlanta Trail, with a total length of 82 miles through Montmorency and Presque Isle counties
- High County Pathway, with a total length of 80 miles through Cheboygan, Otsego, Montmorency, and Presque Isle counties
- Black Lake Trail, with a total length of 38 miles through Cheboygan and Presque Isle counties

#### State Wildlife Management Areas

The Tomahawk Creek Flooding State Wildlife Management Area, 170 acres

## Transportation

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#### County Marinas

- There are 3 marinas along the Lake Huron shore

#### County Airports

- Rogers City County Airport – 1 runway, 8 hangers

# Quality of Life

## Indicators and General Statistics - Continued

### Broadband Internet Access

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As of September 30, 2021:

- 98.1% of households had access to >10Mbps broadband
- 65.6% of households had access to >25Mbps broadband
- 45.8% of households had access to >100Mbps broadband
- There are 6 broadband providers serving the county, and 75% of customers have access to 2 or more providers

### Culture

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#### Historical Markers and Places

- 14 sites registered with Michigan State Historic Preservation Office
- 11 locations on the National Registry of Historic Places
- 5 locations listed on both the State and National registers

#### Museums

- The Presque Isle County Historical Museum
- Great Lakes Lore Maritime Museum
- Millersburg Historic Depot
- Onaway Museum

#### Annual Festivals

- Rogers City Nautical Festival
- Posen Potato Festival
- Onaway 4<sup>th</sup> of July Parade

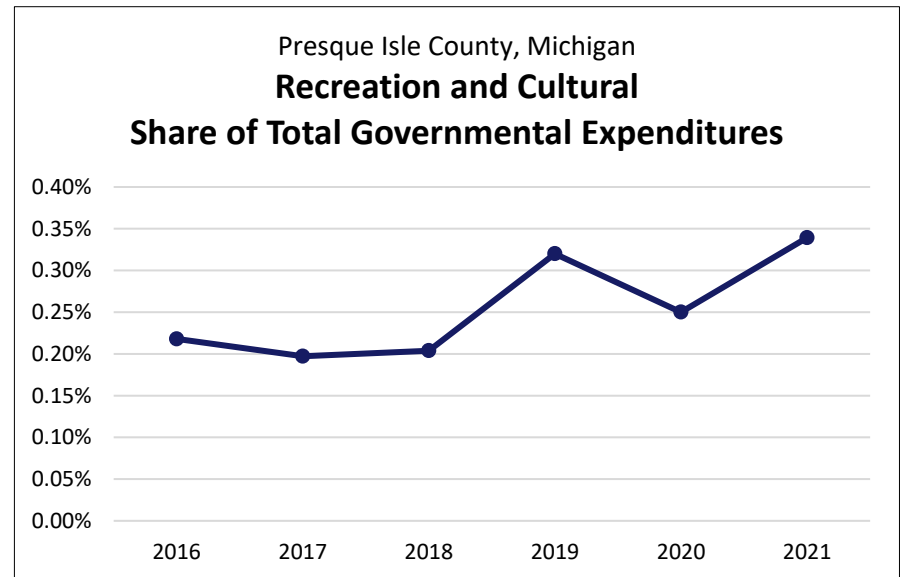
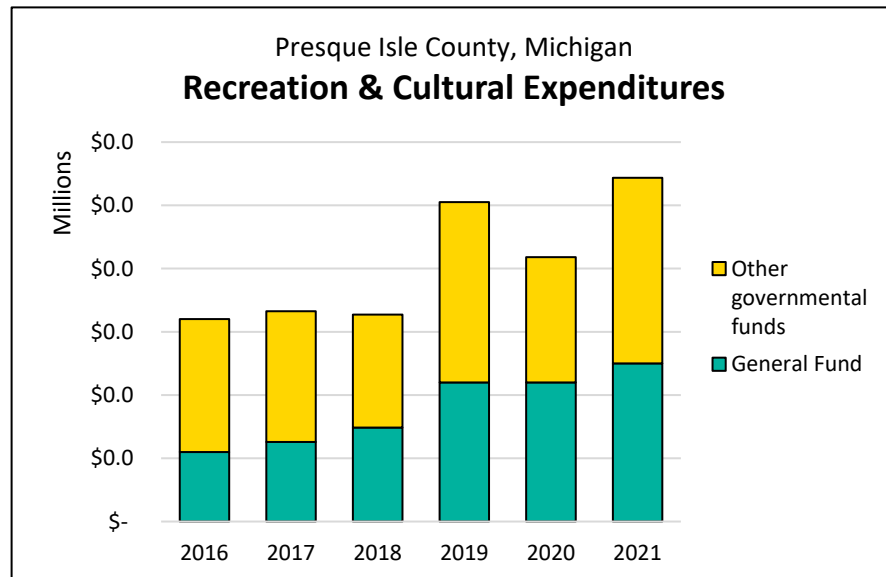
## Recreation & Culture

### 2 Year Comparisons

	FY19-20	FY20-21	% Change	Trend
<b>Recreation &amp; Cultural General Fund Expenditures</b>				
Recreation & Cultural expenditures	\$ 11,000	\$ 12,500	13.6%	↗
Share of total General Fund expenditures	0.19%	0.21%	13.7%	↗
<b>Recreation &amp; Cultural Total Governmental Expenditures</b>				
Recreation & Cultural expenditures	\$ 20,906	\$ 27,178	30.0%	↗
Share of total governmental expenditures	0.25%	0.34%	35.7%	↗

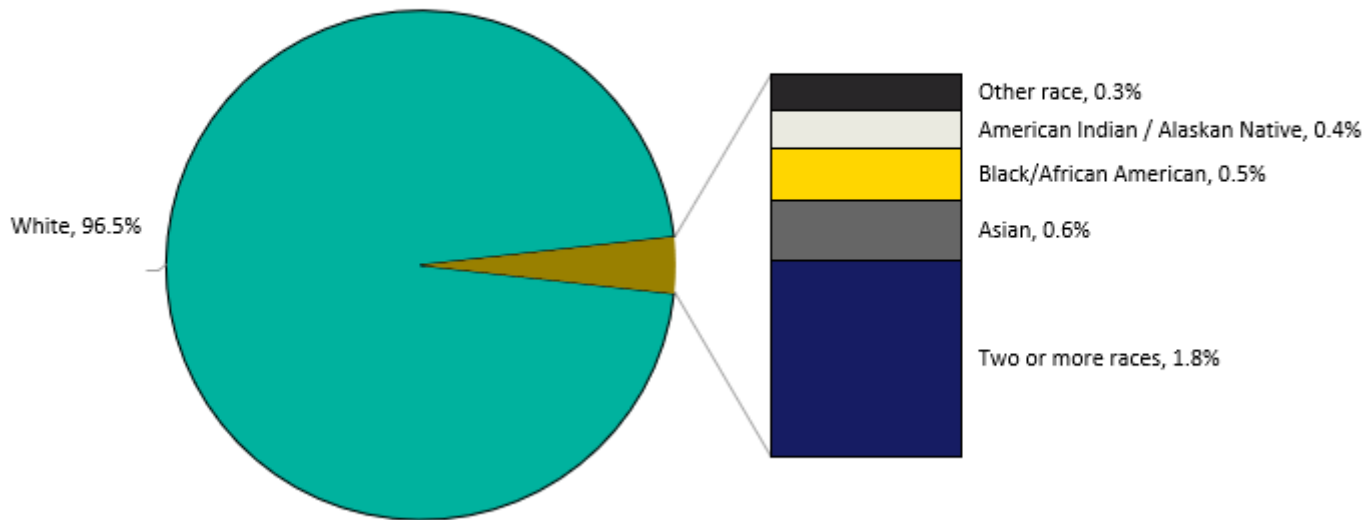
## Recreation & Culture

### Multiple Year Trends



## Population Demographics

Presque Isle County, Michigan  
**Racial Diversity**



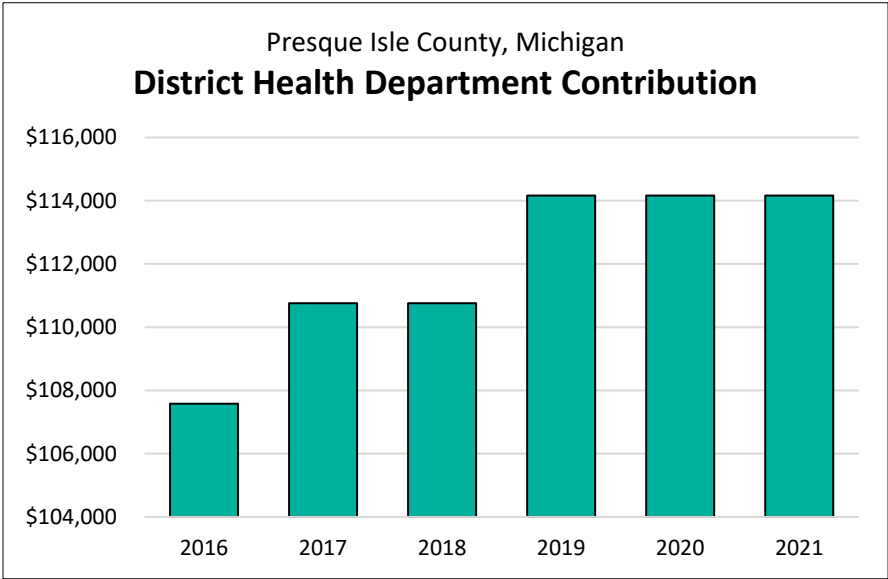
# Multi-County Agencies

## Agreements and Contributions

### District Health Department # 4

- Joint operation with Alpena and Cheboygan counties
- All financial operations are recorded in Alpena County
- The funding formula requires Presque Isle County to provide approximately 18.1% of the budget appropriations requirement

	FY19-20	FY20-21	% Change	Trend
<b>Annual contribution</b>	\$ 114,164	\$ 114,164	0.0%	↔



## Multi-County Agencies

### Agreements and Contributions - Continued

#### Northeast Michigan Community Mental Health Authority

- Operated jointly with Alpena and Alcona counties
- All financial operations are recorded in Alpena County
- The funding formula requires Presque Isle County to provide approximately 21% of the budget appropriation requirement

	FY19-20	FY20-21	% Change	Trend
<b>Annual contribution</b>	\$ 49,764	\$ 49,764	0.0%	↔

