



# Presque Isle County, Michigan

## ACCOUNTABILITY AND TRANSPARENCY REPORT

PREPARED NOVEMBER 26, 2018

# Performance Dashboard

for Fiscal Year ending June 30, 2018



2343 Delta Road | Bay City, MI 48708  
[www.mgtconsulting.com](http://www.mgtconsulting.com)



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**FISCAL STABILITY INDICATORS**

2 YEAR COMPARISONS

	2016-2017	2017-2018	% Change	Trend
<b>GENERAL FUND BALANCE</b>				
General Fund expenditures, per capita	\$ 423.46	\$ 432.70	2.2%	↗
General Fund revenues, per capita	\$ 441.14	\$ 431.86	-2.1%	↘
General Fund balance, as % of expenditures	20.4%	19.8%	-2.9%	↘
<b>ALL GOVERNMENTAL FUNDS</b>				
Expenditures, all governmental funds, per capita	\$ 659.09	\$ 627.64	-4.8%	↘
Revenues, all governmental funds, per capita	\$ 680.13	\$ 609.86	-10.3%	↘
Governmental funds, fund balance	\$ 2,112,681	\$ 1,885,357	-10.8%	↘
<b>LONG TERM DEBTS - GOVERNMENTAL FUNDS</b>				
Total governmental long-term debt obligations	\$ 1,121,893	\$ 1,008,988	-10.1%	↘
Notes payable	\$ 1,113,784	\$ 969,426	-13.0%	↘
Vested sick leave	\$ 8,109	\$ 39,562	387.9%	↗
Governmental total long-term debt, per capita	\$ 87.71	\$ 78.88	-10.1%	↘
Payment on long-term debt, due within one year	\$ 144,348	\$ 145,122	0.5%	↗

- ↗ Change is positive; Performance is improving
- ↘ Change is negative; Performance is improving
- ↔ Change is positive; Performance is neutral/not applicable
- ↔ Change is neutral; Performance is neutral/not applicable

- ↘ Change is positive; Performance is declining
- ↗ Change is negative; Performance is declining
- ↔ Change is negative; Performance is neutral/not applicable



**FISCAL STABILITY INDICATORS**

2 YEAR COMPARISONS (CONTINUED)

	2016-2017	2017-2018	% Change	Trend
<b>PENSION LIABILITIES</b>				
Over- (Under-) funded defined benefit pension plan liability	\$ (4,234,784)	\$ (4,386,417)	3.6%	
Percent of defined benefit pension plan funded	68.2%	67.9%	-0.4%	
Pension liability as a percent of General Fund revenue	75.0%	79.4%	5.9%	
Ratio of employees to retirees	0.95	0.90	-5.3%	
Recognized pension expense	\$ 774,674	\$ 636,206	-17.9%	
Annual defined benefit pension plan contribution	\$ 367,623	\$ 375,737	2.2%	
<b>DEPOSIT CREDIT RISK</b>				
Percent of bank balance exposed to risk (uninsured/uncollateralized)	91.4%	90.7%	-0.7%	
<b>INVESTMENTS</b>				
Investments made	\$ -	\$ -	n/a	
<b>TAXABLE VALUE</b>				
Taxable valuation of property (in \$1,000s)	\$ 646,653	\$ 658,281	1.8%	
<b>CAPITAL ASSETS</b>				
Net governmental capital assets, less depreciation	\$ 2,224,751	\$ 2,120,393	-4.7%	

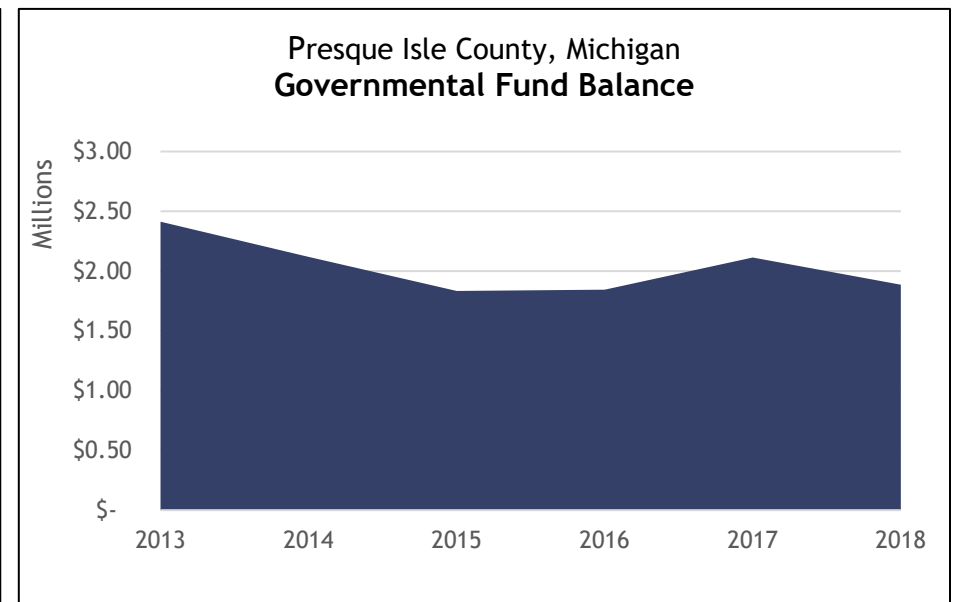
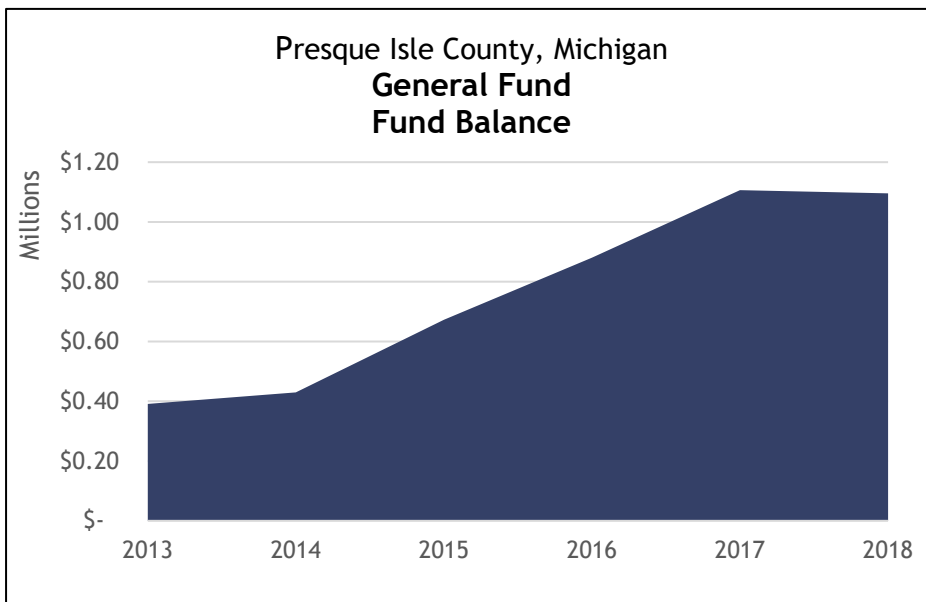
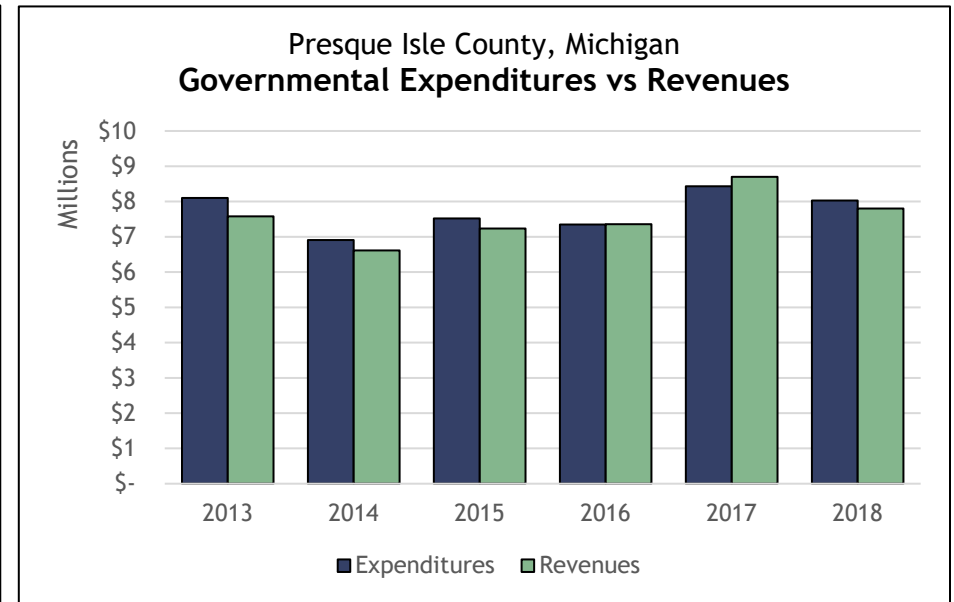
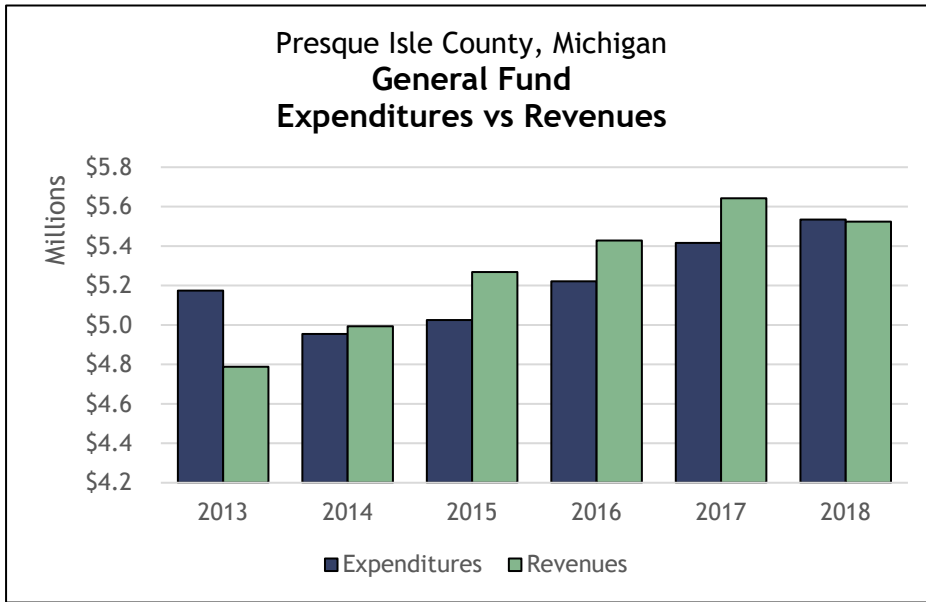
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FISCAL STABILITY INDICATORS

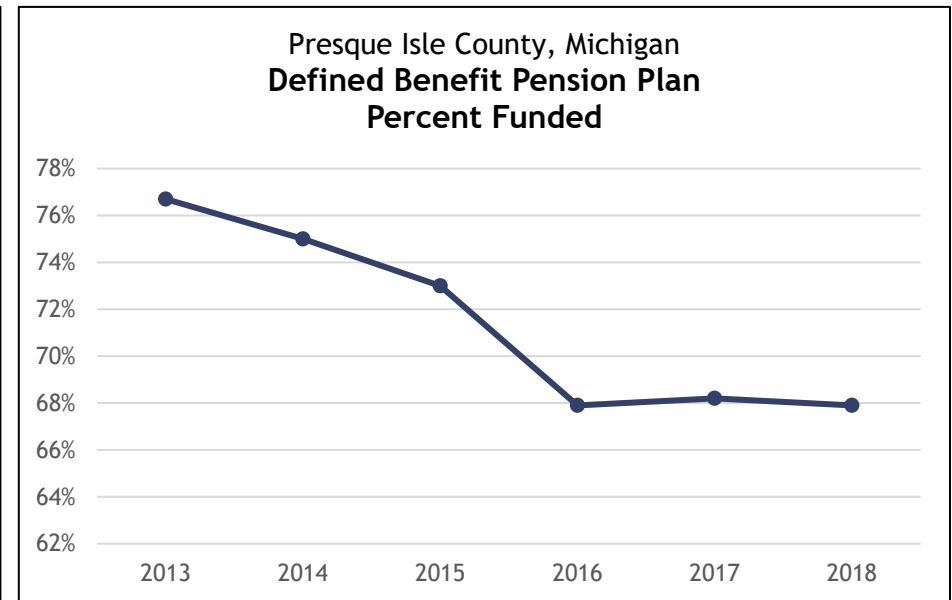
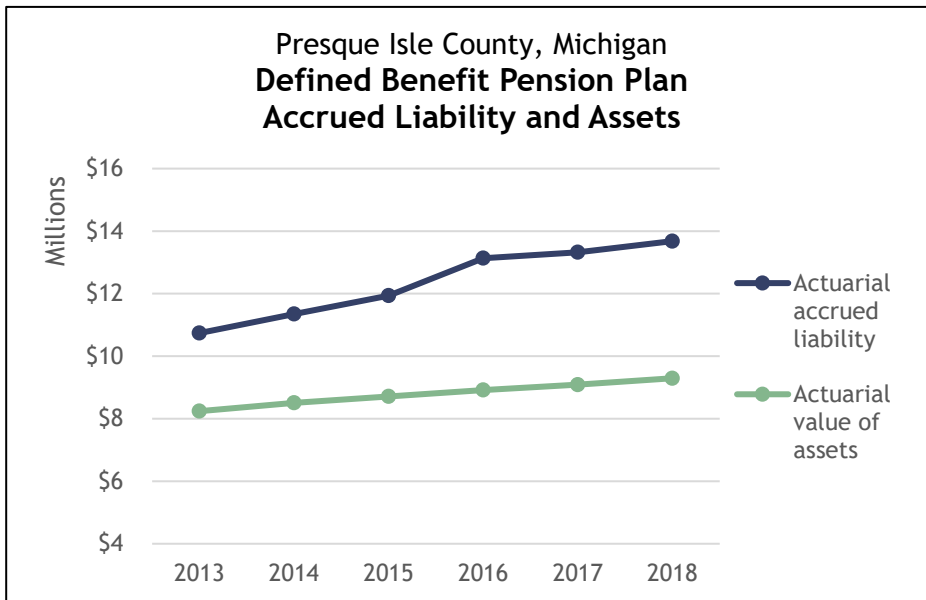
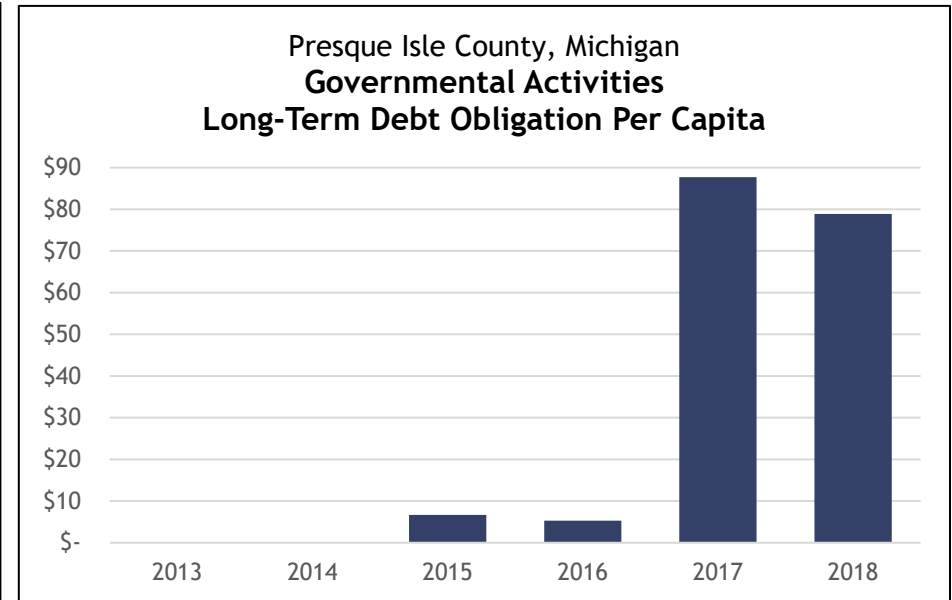
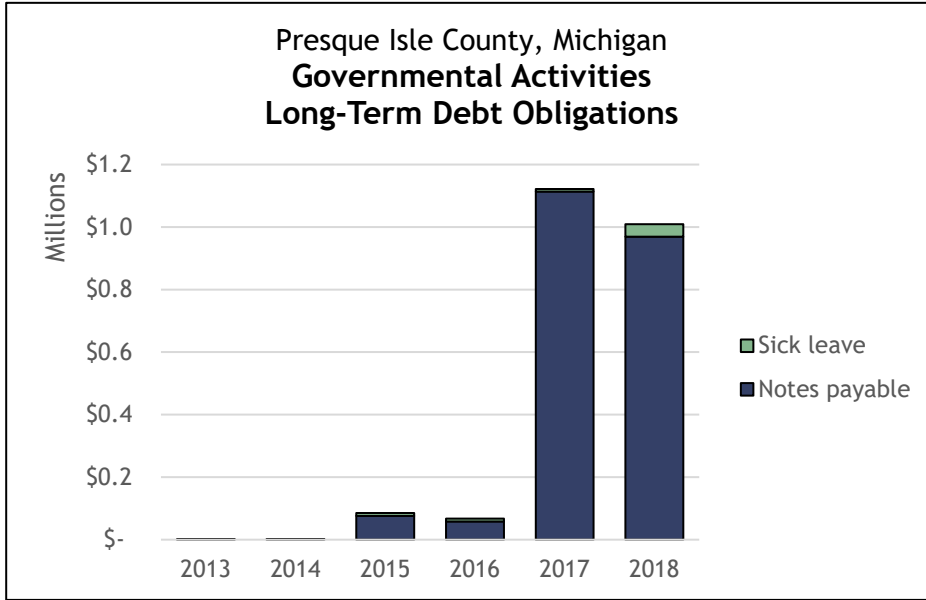
6 YEAR TRENDS





FISCAL STABILITY INDICATORS

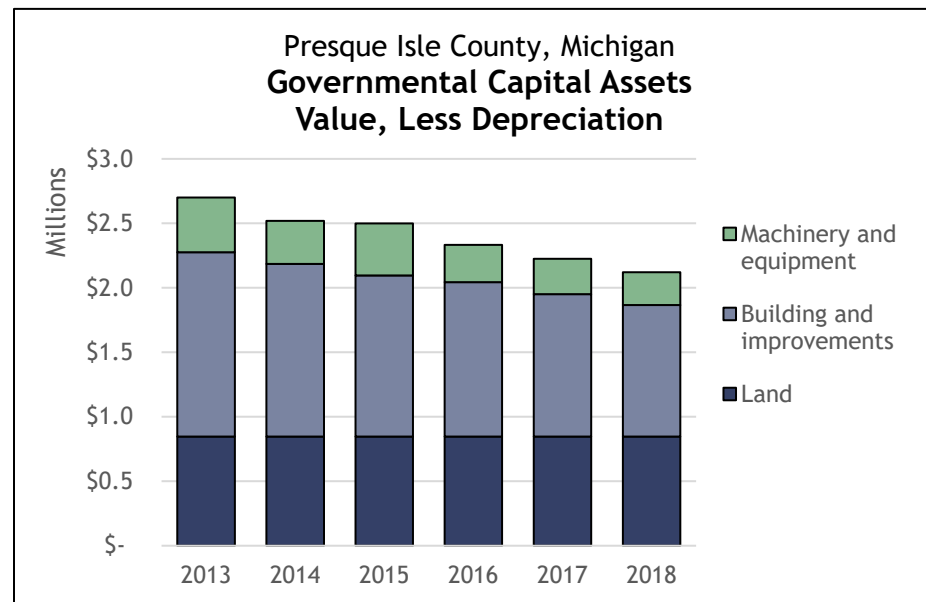
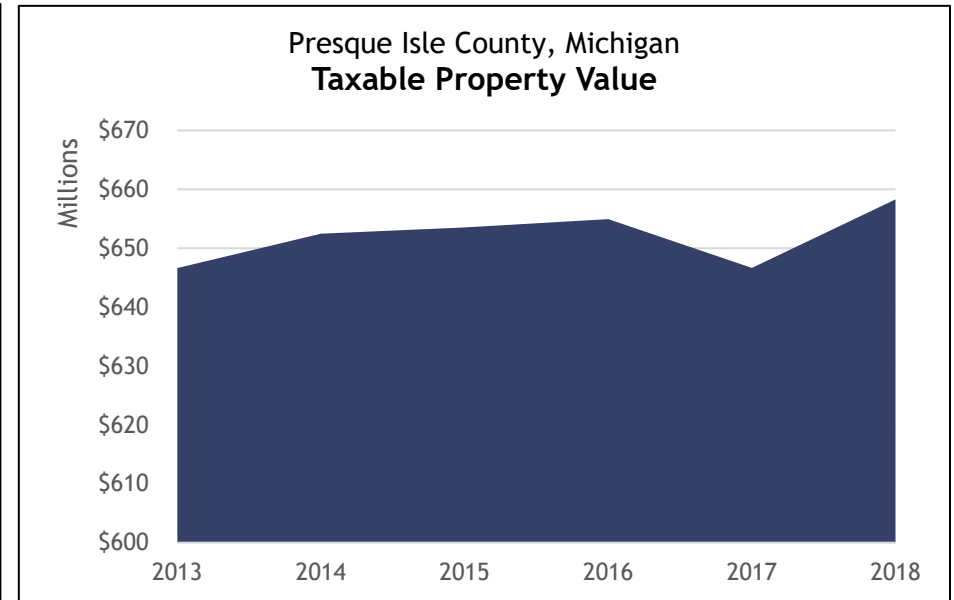
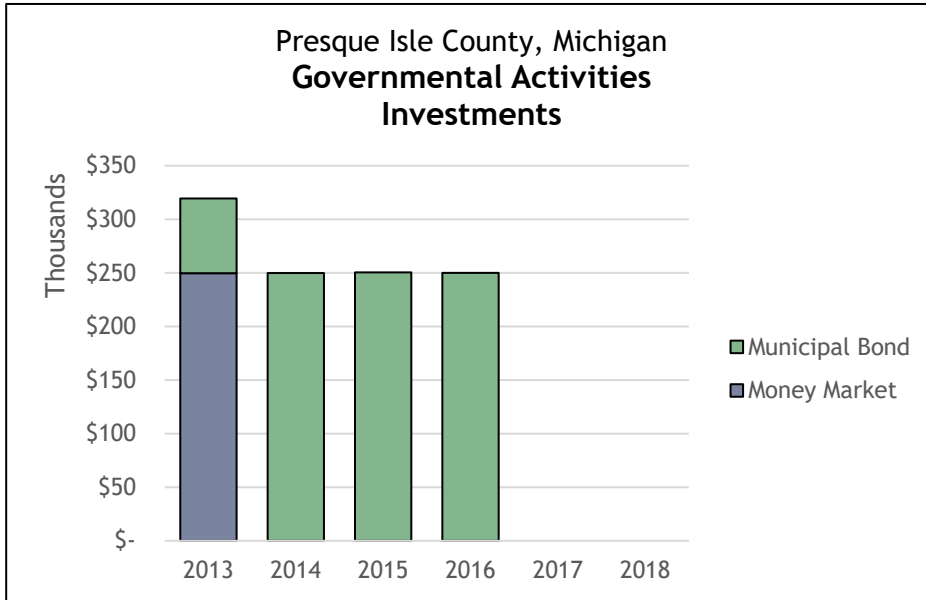
6 YEAR TRENDS (CONTINUED)





FISCAL STABILITY INDICATORS

6 YEAR TRENDS (CONTINUED)





**ECONOMIC STRENGTH INDICATORS**

2 YEAR COMPARISONS

	2016	2017	% Change	Trend
<b>POPULATION</b>				
Presque Isle County population	12,725	12,791	0.5%	
Under 5 years old	3.9%	3.9%	0.0%	
Ages 5 - 17 years old	12.3%	12.1%	-1.6%	
Ages 18 - 64 years old	53.6%	53.3%	-0.4%	
Ages 65 years old and over	30.2%	30.6%	1.5%	
	2015	2016	% Change	Trend
<b>EMPLOYMENT AND INCOME</b>				
Median household income	\$ 41,213	\$ 41,570	0.9%	
Per capita income	\$ 23,550	\$ 23,862	1.3%	
Unemployment rate	13.1%	12.4%	-5.3%	
Percent living below poverty level	13.7%	13.5%	-1.5%	
<b>EDUCATION</b>				
Percent of population with Bachelor's degree or higher	16.9%	16.7%	-1.2%	
Percent of population, High School graduate or higher	88.1%	88.5%	0.5%	

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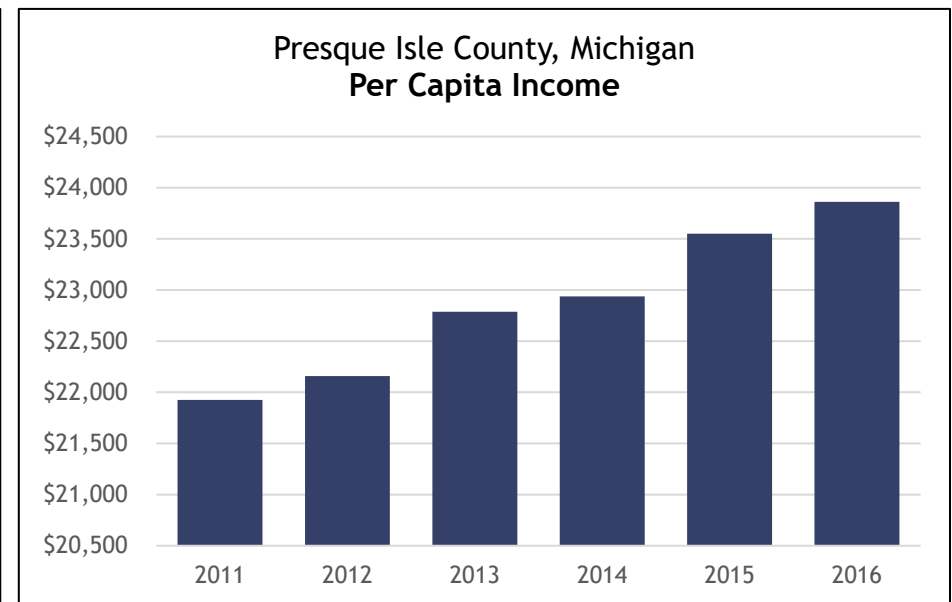
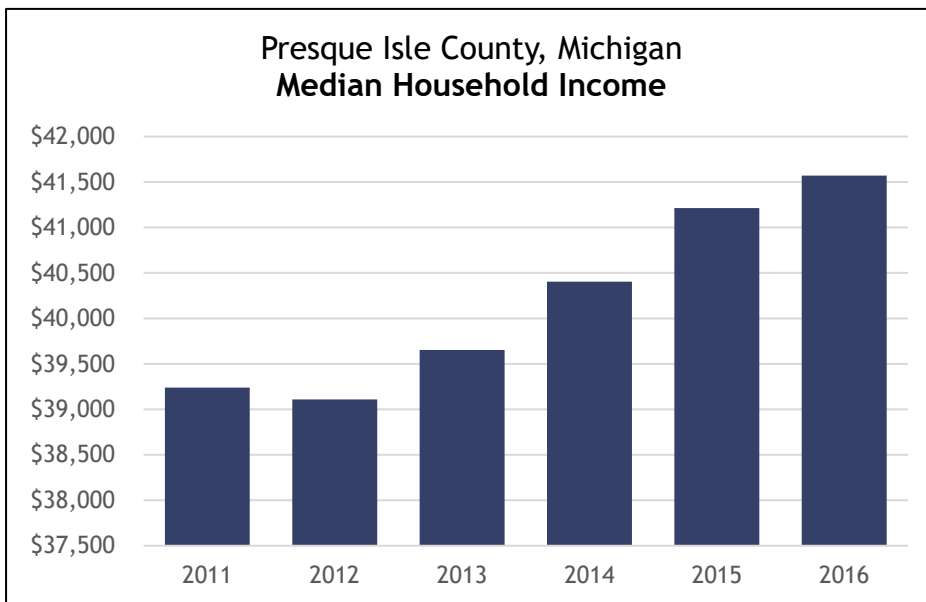
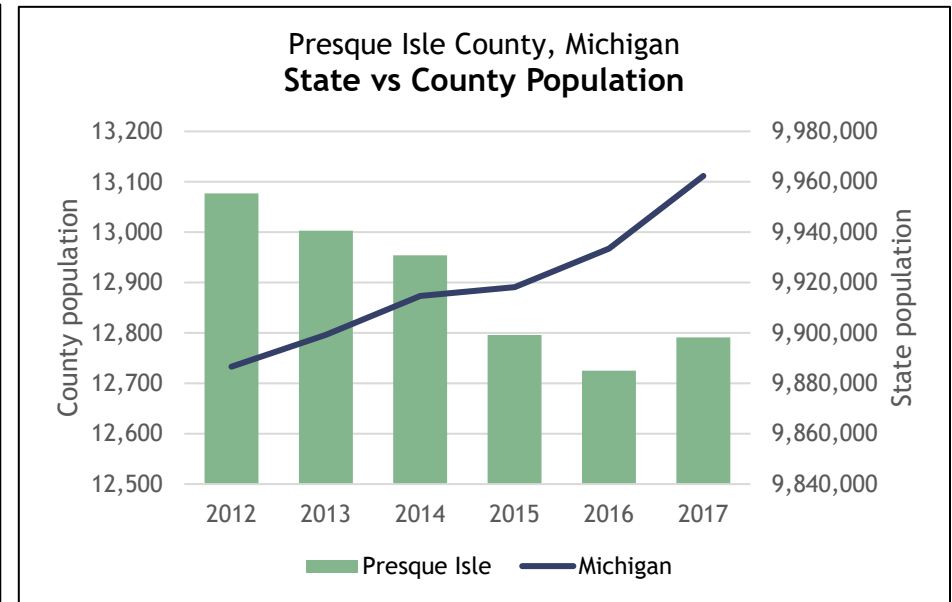
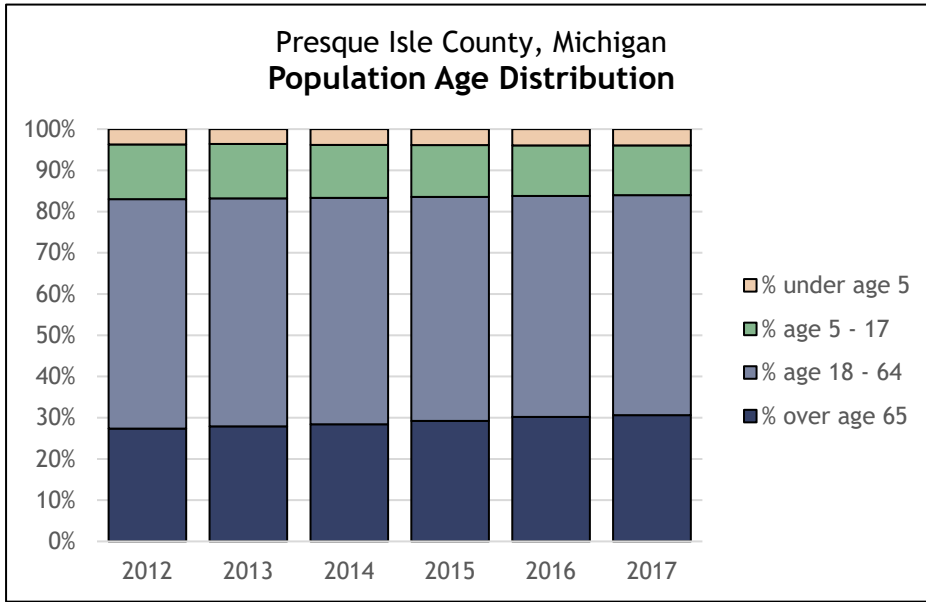
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ECONOMIC STRENGTH INDICATORS

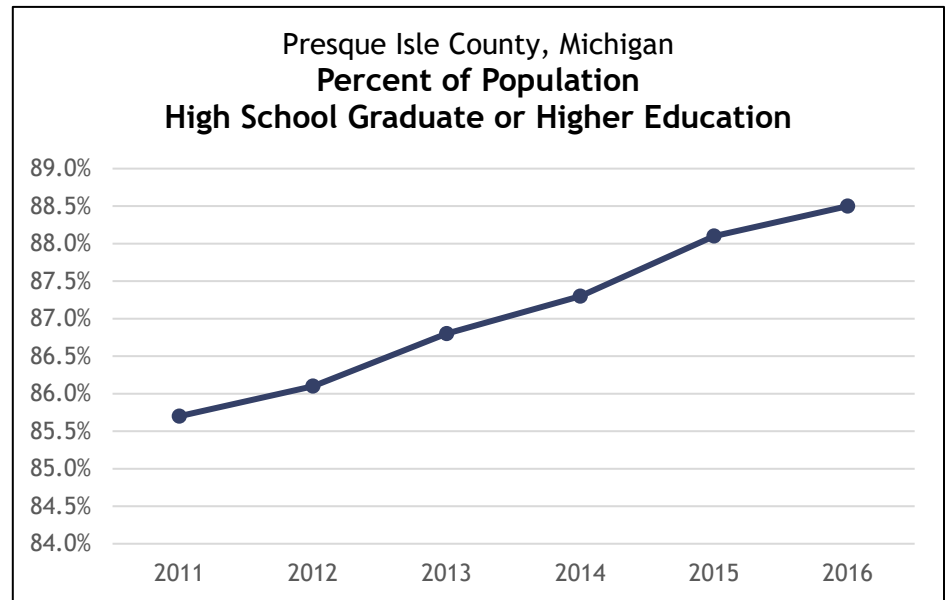
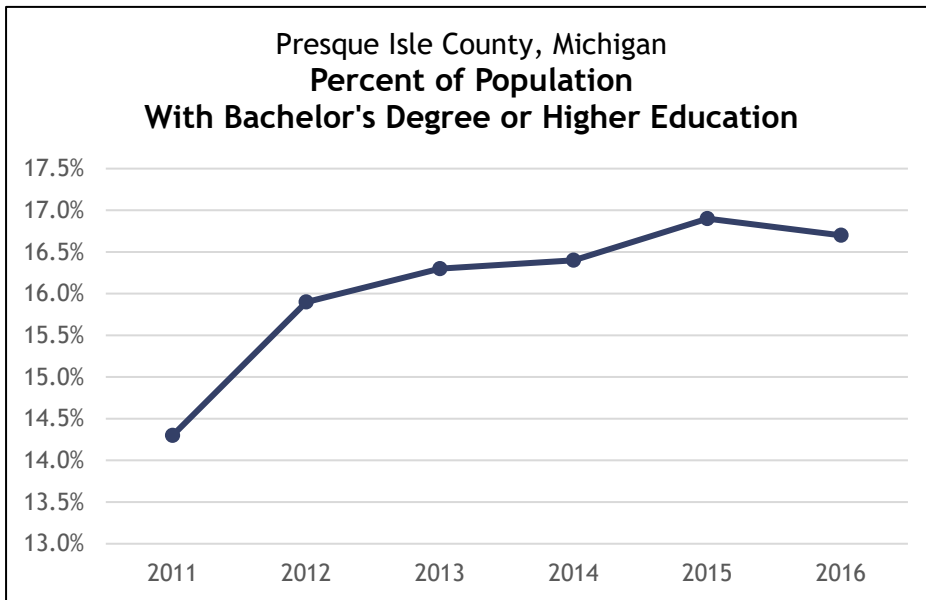
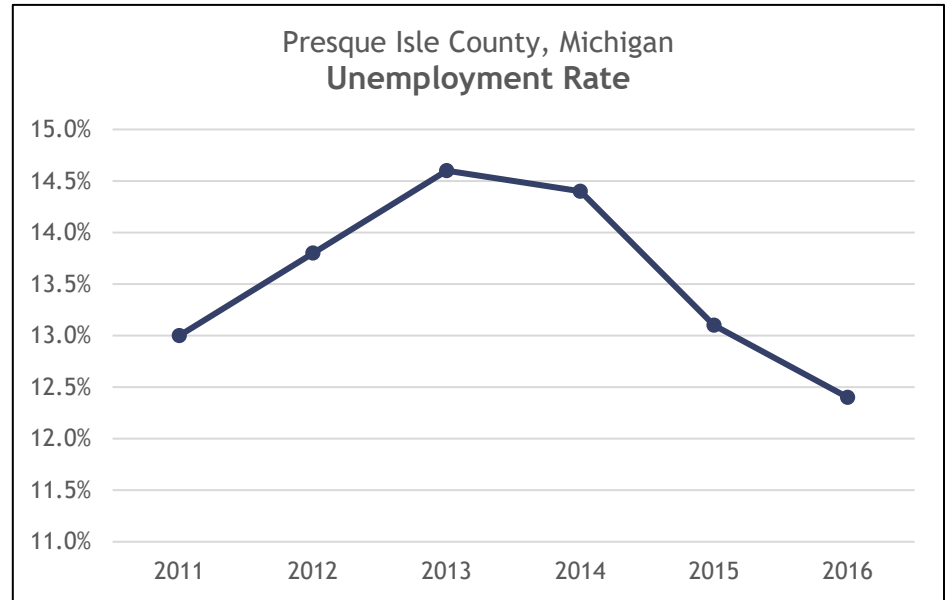
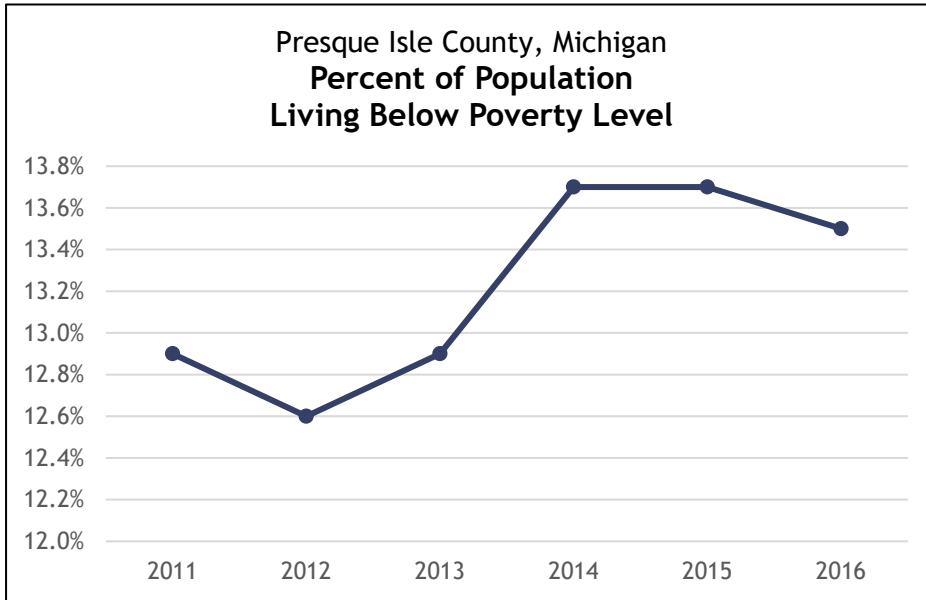
6 YEAR TRENDS





**ECONOMIC STRENGTH INDICATORS**

6 YEAR TRENDS (CONTINUED)





**PUBLIC SAFETY, CRIME, AND CRASH STATISTICS**

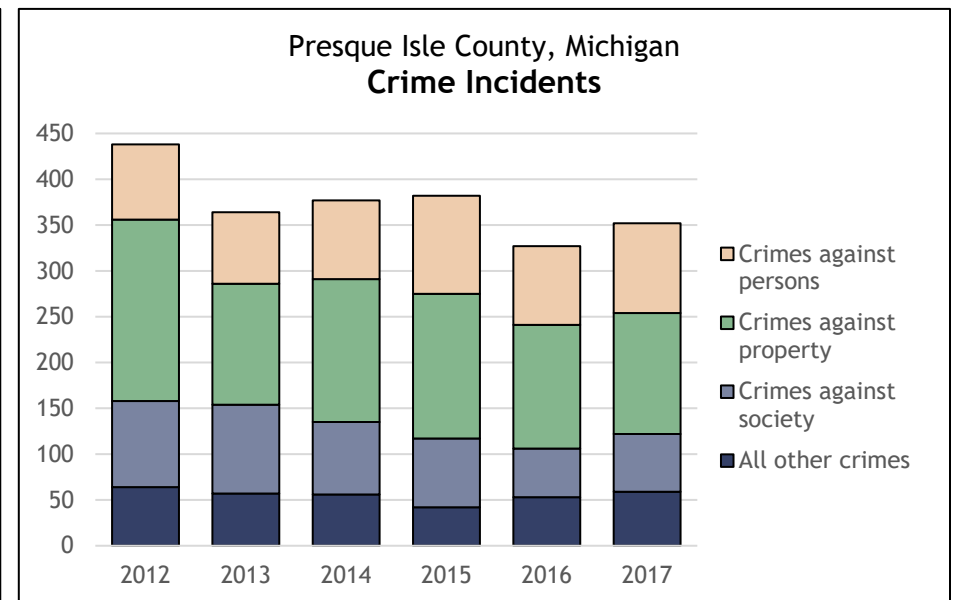
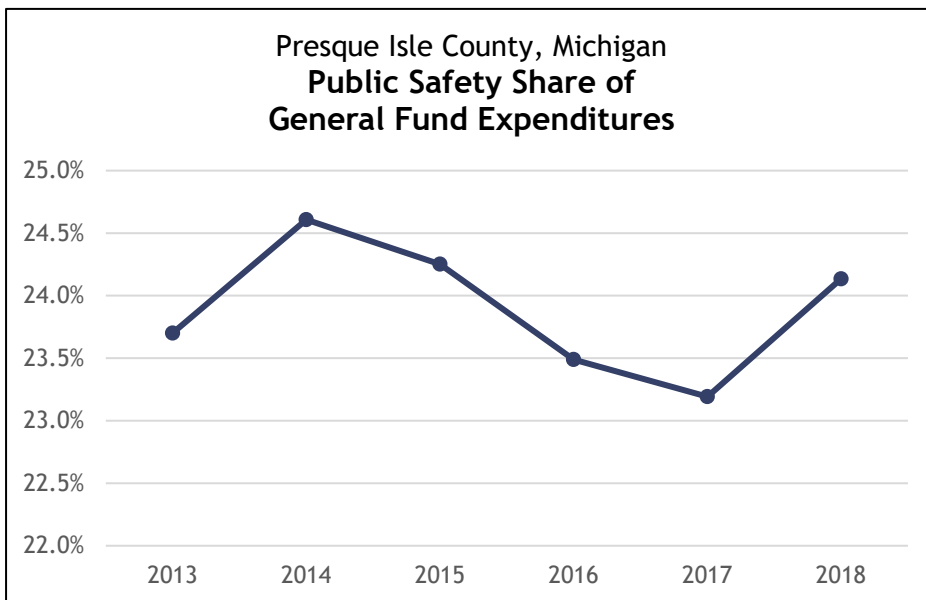
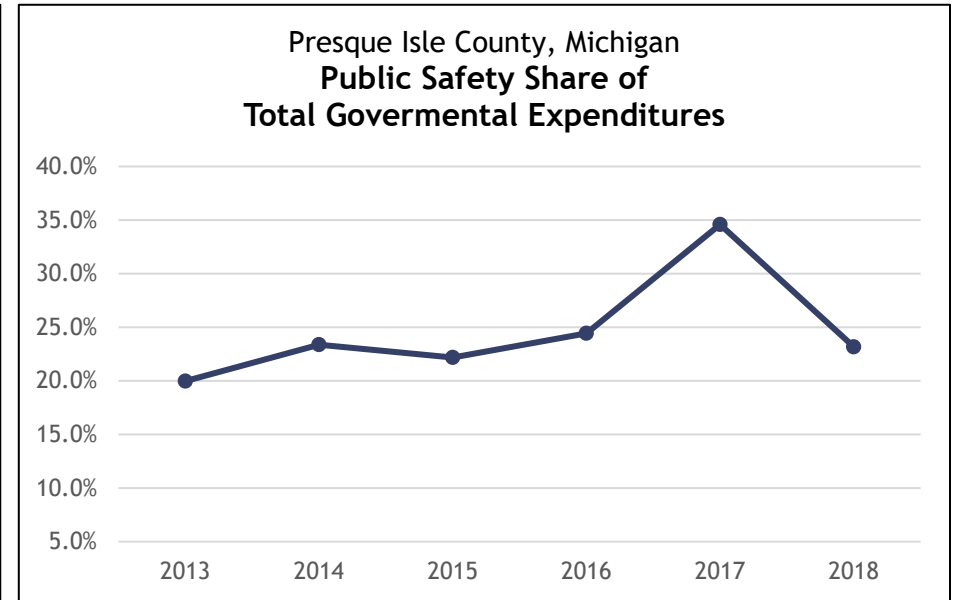
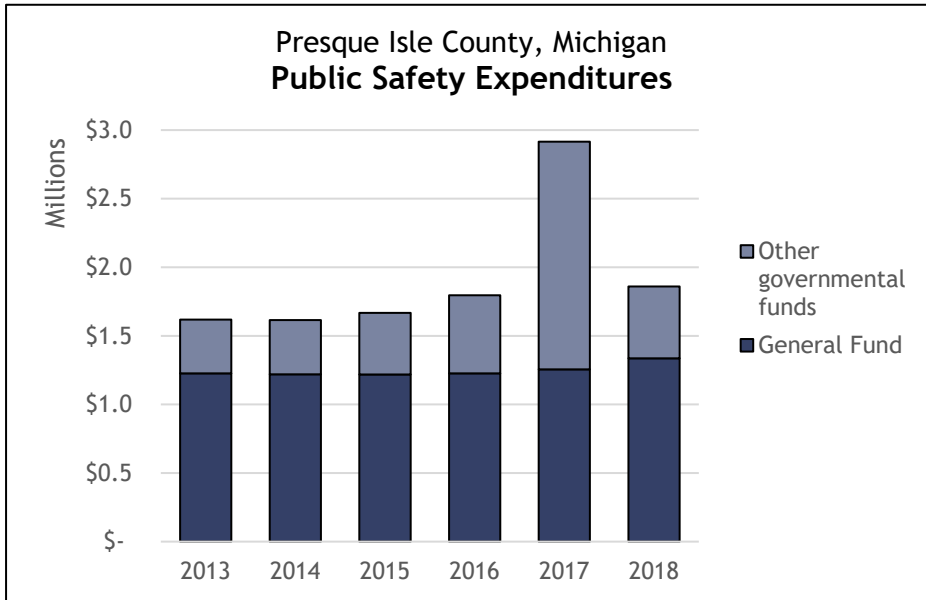
2 YEAR COMPARISONS

	2016-2017	2017-2018	% Change	Trend
<b>PUBLIC SAFETY EXPENDITURES</b>				
Public Safety expenditures - General Fund	\$ 1,256,206	\$ 1,335,755	6.3%	↗
Public Safety's share of total General Fund expenditures	23.2%	24.1%	4.1%	↗
Public Safety expenditures - all governmental funds	\$ 2,915,494	\$ 1,860,290	-36.2%	↘
Public Safety's share of total governmental expenditures	34.6%	23.2%	-33.0%	↘
<b>CRIME STATISTICS</b>				
Crimes against persons	86	98	14.0%	↗
Crimes against property	135	132	-2.2%	↘
Crimes against society	53	63	18.9%	↗
All other crimes	53	59	11.3%	↗
Total number of incidents	327	352	7.6%	↗
Total incidents, per 1,000 population	25.70	27.52	7.1%	↗
<b>TRAFFIC CRASHES</b>				
Total traffic crashes	548	649	18.4%	↗
Injuries from crashes	44	48	9.1%	↘
Fatalities from crashes	2	1	-50.0%	↗
Alcohol- or drug-related crashes	15	18	20.0%	↘
Crashes involving deer	407	504	23.8%	↗
<b>LICENSED DRIVERS</b>				
Total number of licensed drivers	10,738	10,750	0.1%	↗



**PUBLIC SAFETY, CRIME, AND CRASH STATISTICS**

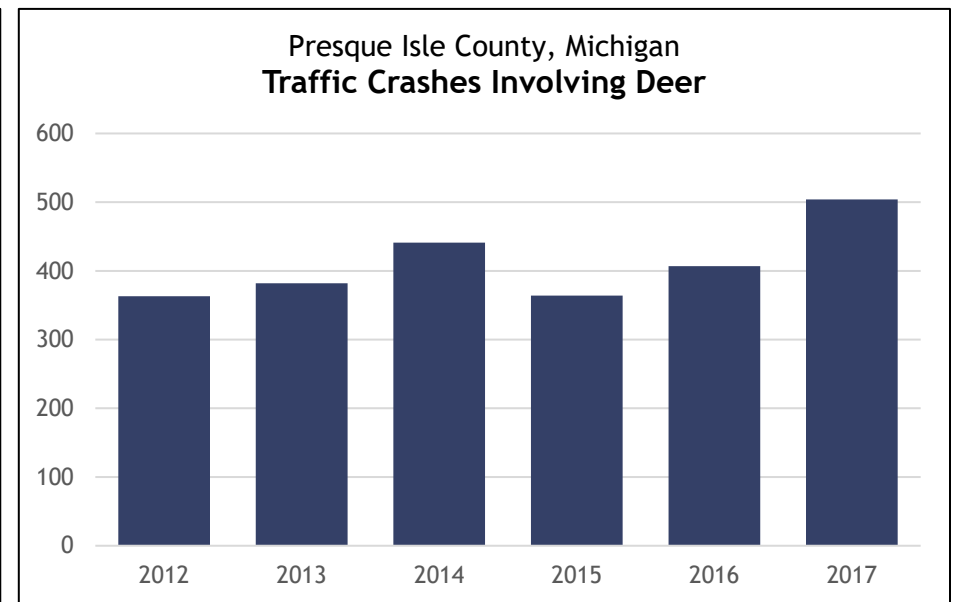
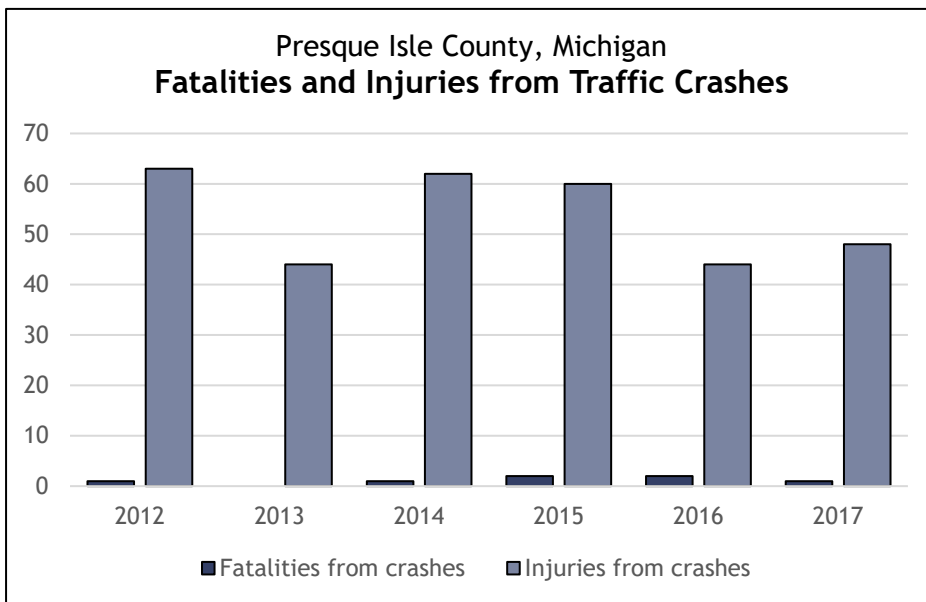
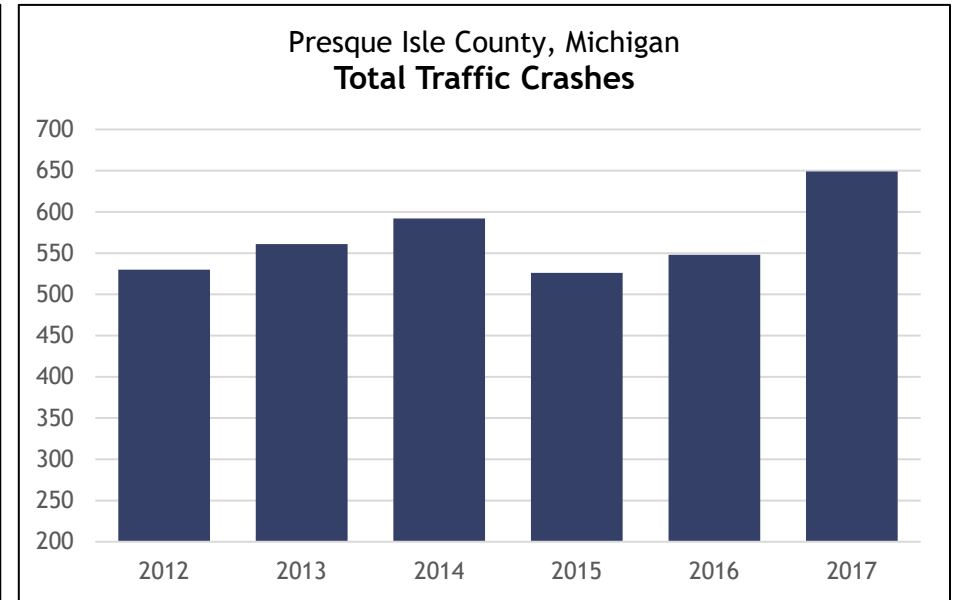
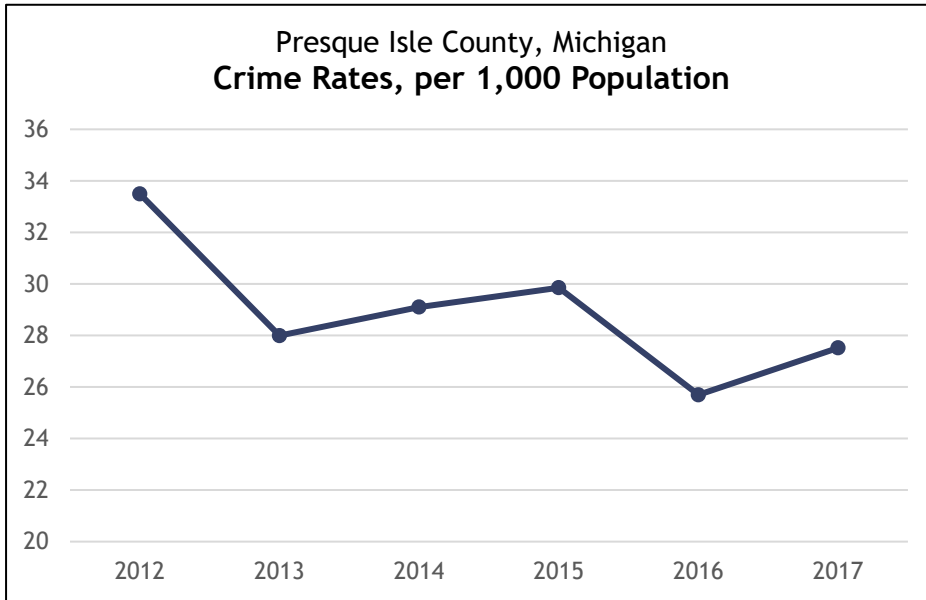
**6 YEAR TRENDS**





**PUBLIC SAFETY, CRIME, AND CRASH STATISTICS**

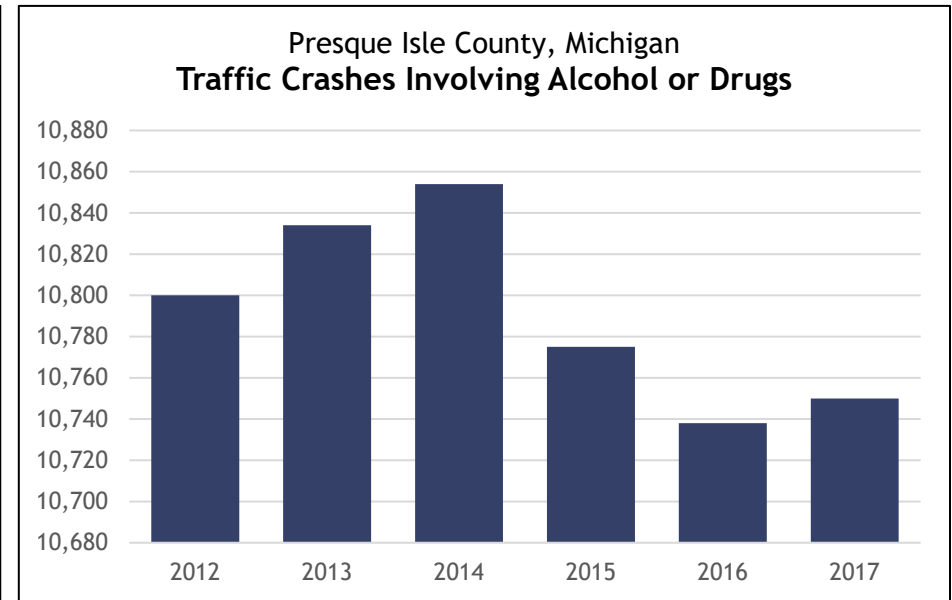
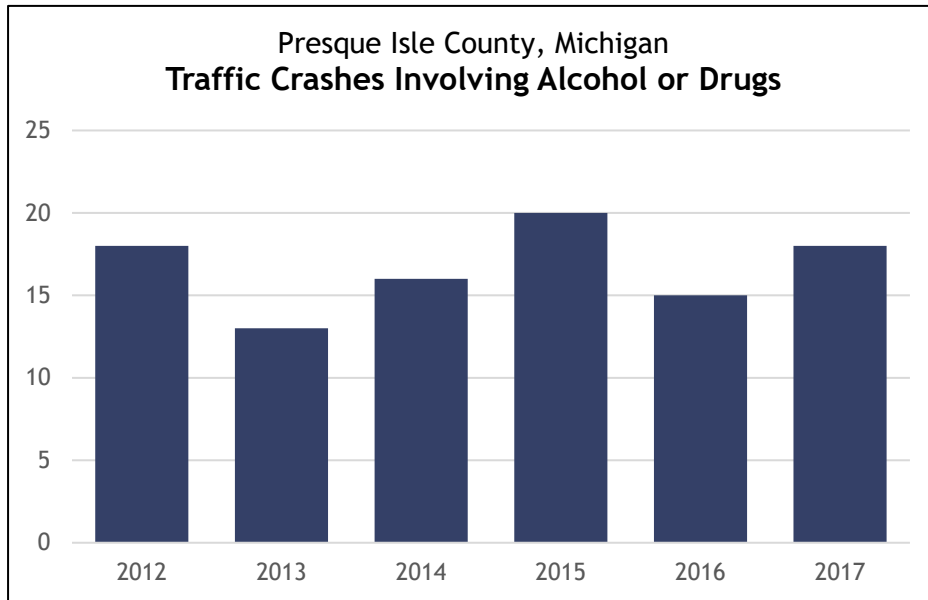
**6 YEAR TRENDS (CONTINUED)**





**PUBLIC SAFETY, CRIME, AND CRASH STATISTICS**

**6 YEAR TRENDS (CONTINUED)**





## QUALITY OF LIFE

### INDICATORS AND GENERAL STATISTICS

#### BROADBAND ACCESS

Data as of June 30, 2014:

100% of the population has access to 2 or more providers of >25Mbps of broadband

0% of the population has access to >100Mbps of broadband

#### LAND USE

The total area of Presque Isle County is 2,573 square miles, of which 659 square miles are land and 1,914 square miles are water

##### Lakes

There are over 80 lakes (over 15,000 acres) in Presque Isle County. The DNR provides maps for 46 of them on their website: [www.michigan.gov/dnr/](http://www.michigan.gov/dnr/). The largest of these lakes are:

- Grand Lake, 5,660 acres
- Long Lake (shared with Alpena County), 5,652 acres
- Augusta Lake, 529.5 acres

##### State Forest

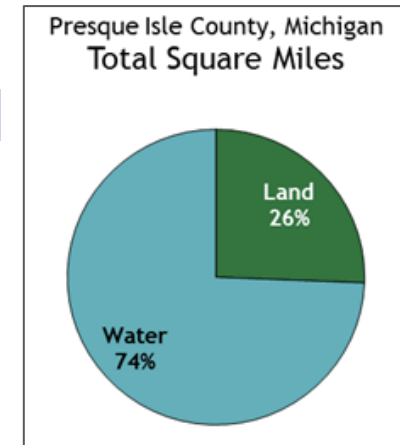
Mackinaw State Forest is over 717,500 acres of land in Presque Isle, Alpena, Antrim, Charlevoix, Cheboygan, Emmet, Montmorency, and Otsego counties. There are four State Forest Campgrounds within Presque Isle County:

- Shoepac Lake
- Tomahawk Creek
- Tomahawk Lake
- Ocqueoc Falls

##### State Parks

There are three State Parks within the County, accounting for a total of 5,568 acres.

- Thompson's Harbor State Park, 5,109 acres
- Hoeft State Park, 301 acres
- Onaway State Park, 158 acres





## QUALITY OF LIFE

### INDICATORS AND GENERAL STATISTICS (CONTINUED)

#### State Recreation Areas

The Rockport Recreation Area, with a total of 4,237 acres, is shared with Alpena County on the southern border of the County

#### County Park

The County maintains the 40 Mile Point Lighthouse Park, approximately 22 acres

#### Trails

Over 200 miles of Hiking/Biking/Cross-County Skiing trails, including:

- North Eastern State Trail, with a total length of 70 miles through Cheboygan, Presque Isle, and Alpena counties
- Mackinaw City - Hawks Trail, with a total length of 60 miles through Cheboygan and Presque Isle counties
- Black Mountain Pathway, with a total length of 30 miles

Over 240 miles of ATV/ORV trails, including:

- Atlanta Trail, with a total length of 82 miles through Montmorency and Presque Isle counties
- High County Pathway, with a total length of 80 miles through Cheboygan, Otsego, Montmorency, and Presque Isle counties
- Black Lake Trail, with a total length of 38 miles through Cheboygan and Presque Isle counties

#### State Wildlife Management Areas

The Tomahawk Creek Flooding State Wildlife Management Area, 170 acres

## TRANSPORTATION

#### County Marinas

There are 3 marinas along the Lake Huron shore

#### County Airports

- Leo Goetz County Airport - 2 runways, 0 hangers
- Rogers City County Airport - 1 runway, 4 hangers





## QUALITY OF LIFE

### INDICATORS AND GENERAL STATISTICS (CONTINUED)

## CULTURAL

### Historical Markers and Places

- 14 sites registered with the Michigan State Historic Preservation Office
- 11 locations on the National Registry of Historic Places
- 5 locations are listed on both the state and national registers

### Museums

- The Presque Isle County Historical Museum
- Great Lakes Lore Maritime Museum

### Annual Festivals

- Rogers City Nautical Festival
- County Fair
- Posen Potato Festival
- Onaway 4<sup>th</sup> of July Parade



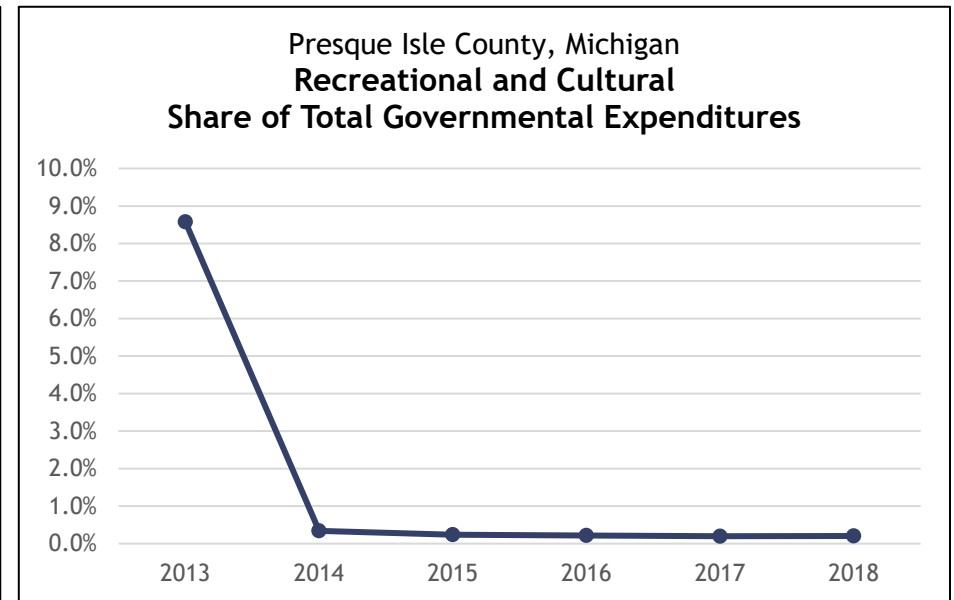
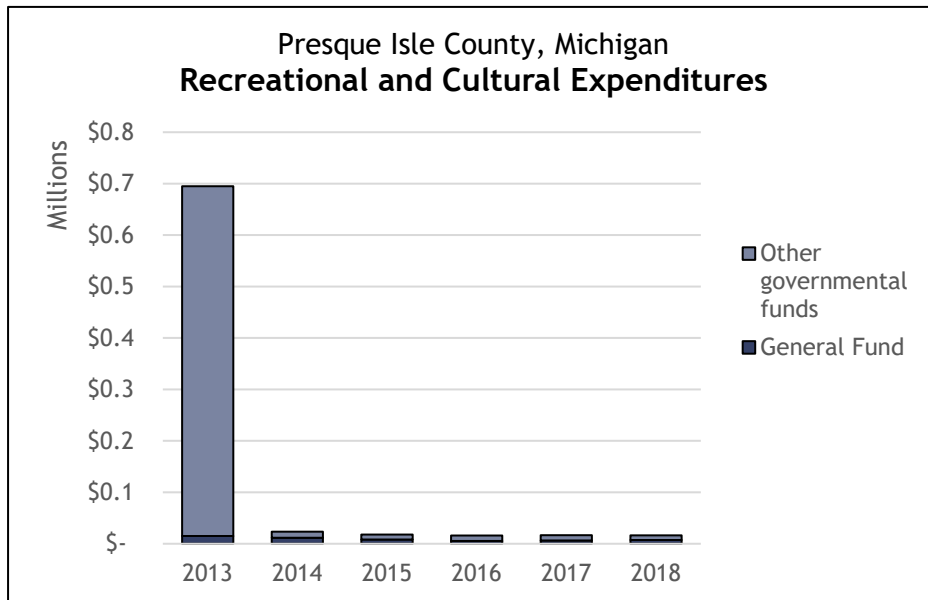
QUALITY OF LIFE

2 YEAR COMPARISONS

	2016-2017	2017-2018	% Change	Trend
<b>Recreation &amp; Cultural General Fund Expenditures</b>				
Recreation & Cultural expenditures	\$ 6,294	\$ 7,437	18.2%	↗
Share of total General Fund expenditures	0.12%	0.13%	15.6%	↗
<b>Recreation &amp; Cultural Total Governmental Expenditures</b>				
Recreation & Cultural expenditures	\$ 16,626	\$ 16,364	-1.6%	↘
Share of total governmental expenditures	0.197%	0.204%	3.4%	↗

QUALITY OF LIFE

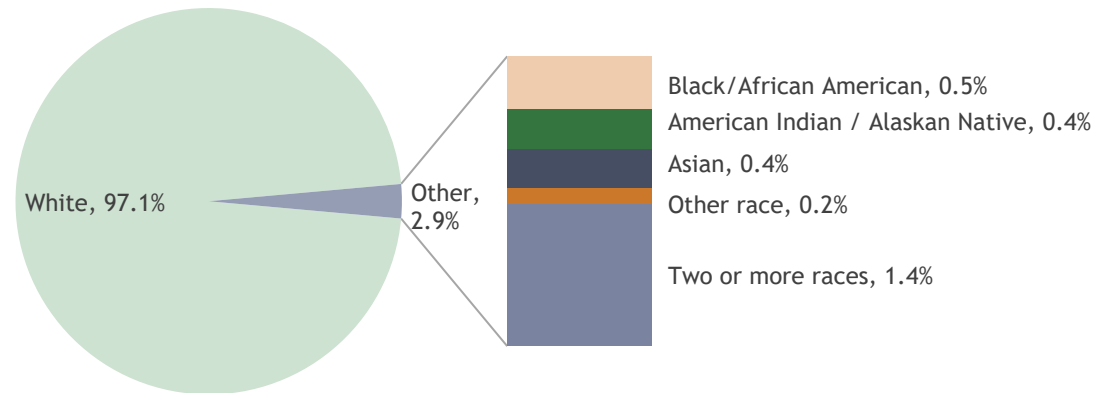
6 YEAR TRENDS





POPULATION DEMOGRAPHICS

Presque Isle County, Michigan  
2017 Racial Diversity



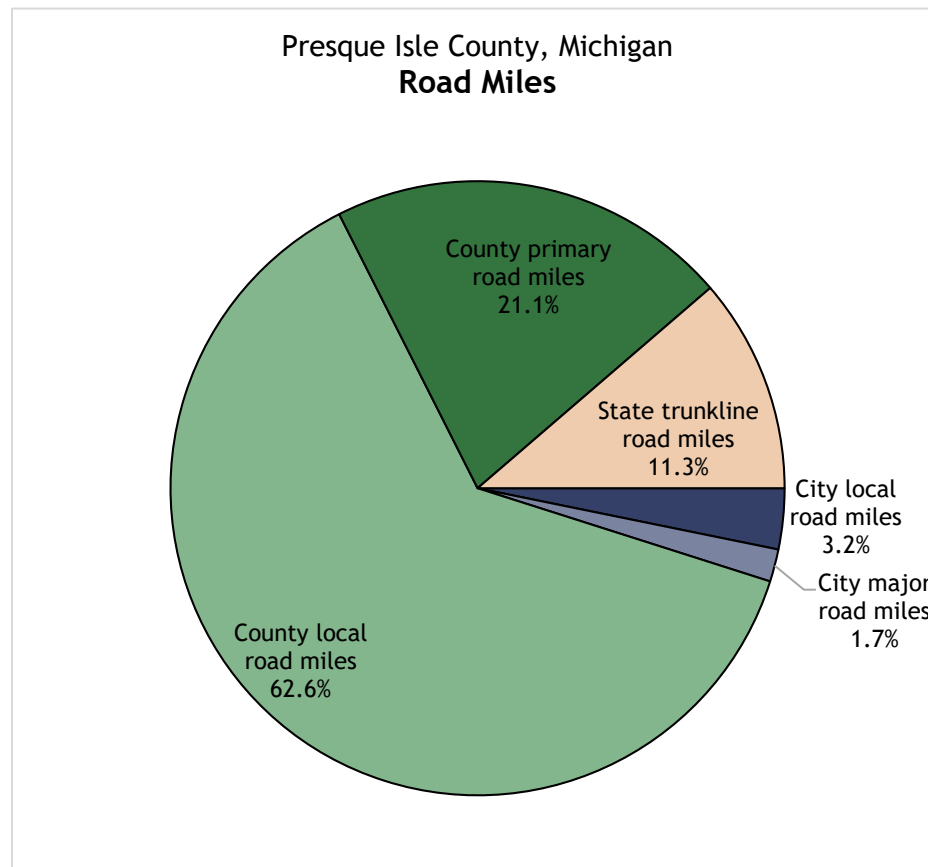


**ROADS AND BRIDGES**

GENERAL INFORMATION AND STATISTICS

**County Roads, Miles**

State Trunkline	106
County Primary	198
County Local	587
City Major	16
City Local	30





**ROADS AND BRIDGES**

2 YEAR COMPARISONS

	2016-2017	2017-2018	% Change	Trend
<b>County Road Commission expenditures*</b>	\$ 4,944,560	\$ 5,039,801	1.9%	
<b>Road Conditions, Federal Aid lane miles, Road Commission roads</b>				
"Good" miles	28.2	28.6	1.6%	
"Fair" miles	75.2	80.8	7.5%	
"Poor" miles	257.7	251.6	-2.4%	
<b>Road Conditions, Federal Aid lane miles, all roads</b>				
"Good" miles	75.9	50.1	-34.0%	
"Fair" miles	230.4	251.6	9.2%	
"Poor" miles	273.6	278.1	1.6%	

\*no road expenditures in governmental funds

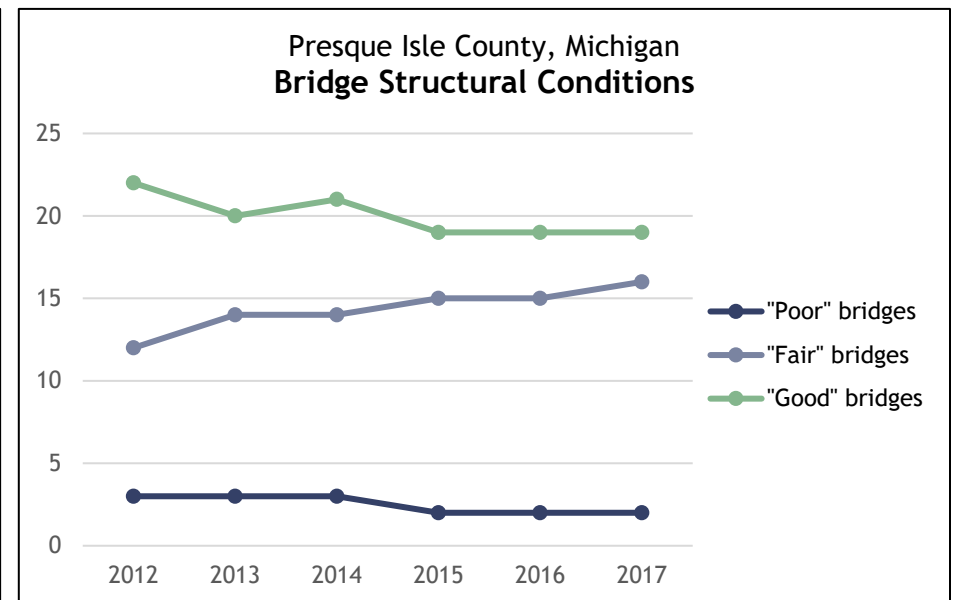
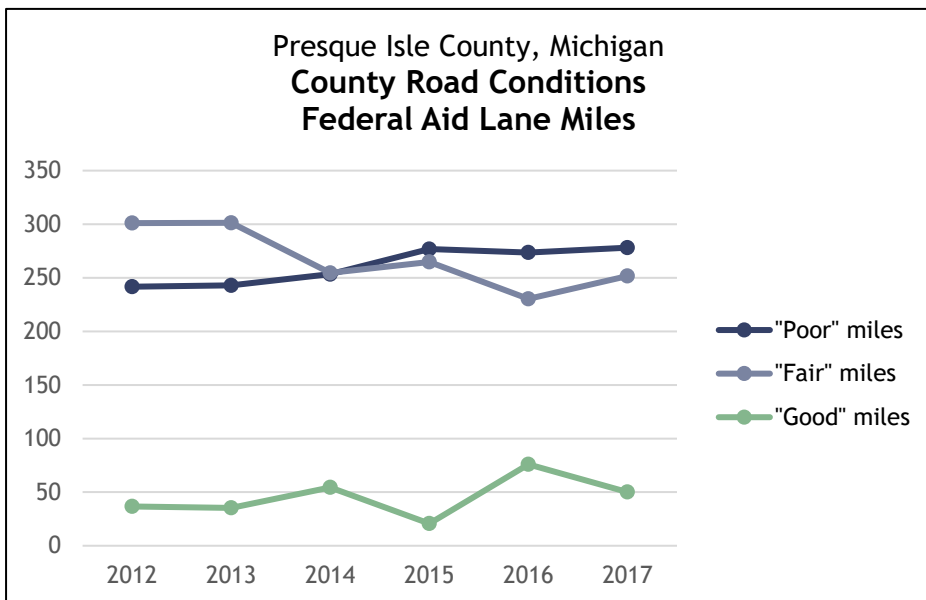
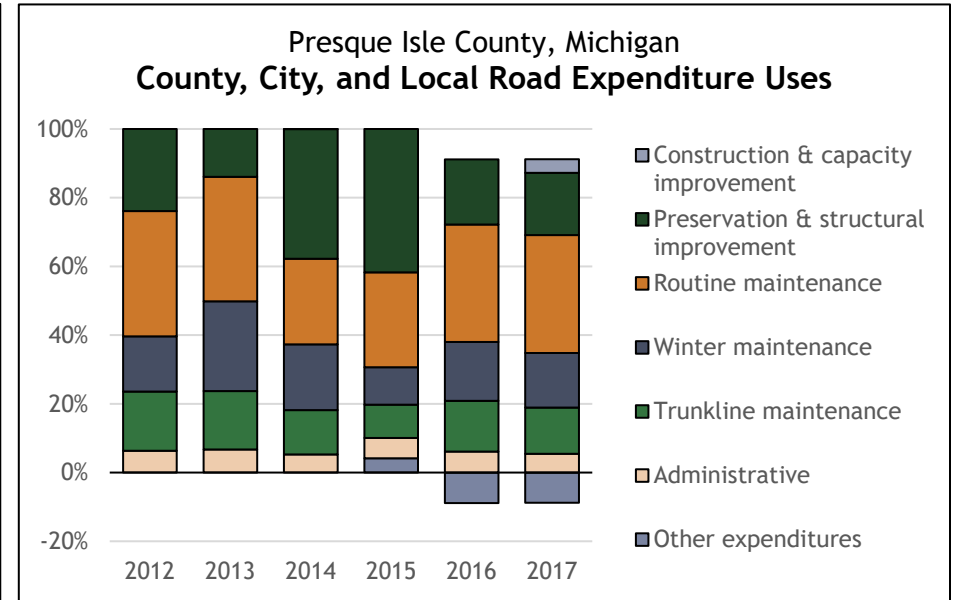
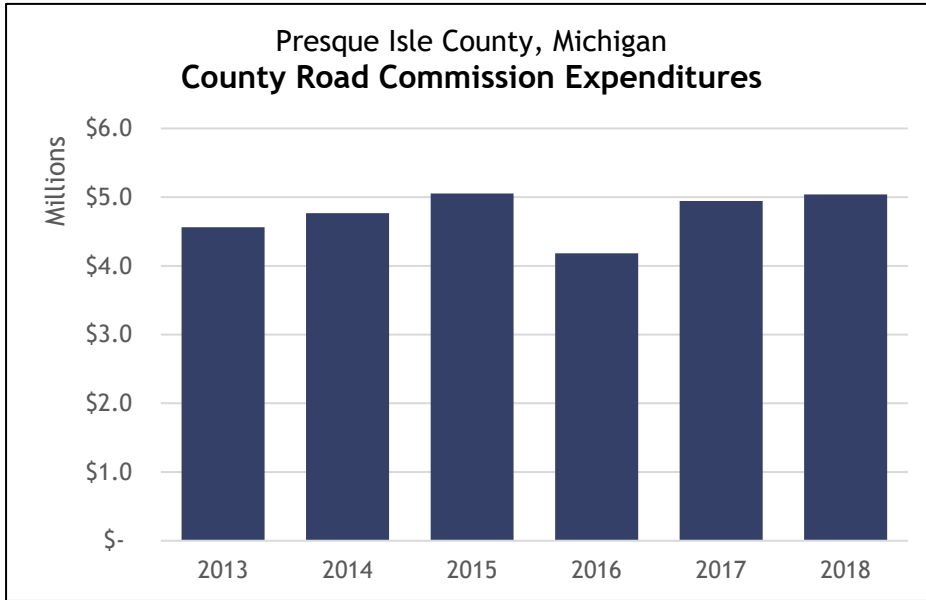
	2016	2017	% Change	Trend
<b>Annual miles traveled</b>	137,352,785	147,387,080	7.3%	

	2016	2017	% Change	Trend
<b>Bridge conditions</b>				
"Good" bridges	19	19	0.0%	
"Fair" bridges	15	16	6.7%	
"Poor" bridges	2	2	0.0%	



ROADS AND BRIDGES

6 YEAR TRENDS





**MULTI-COUNTY AGENCIES**

DESCRIPTIONS AND NOTES

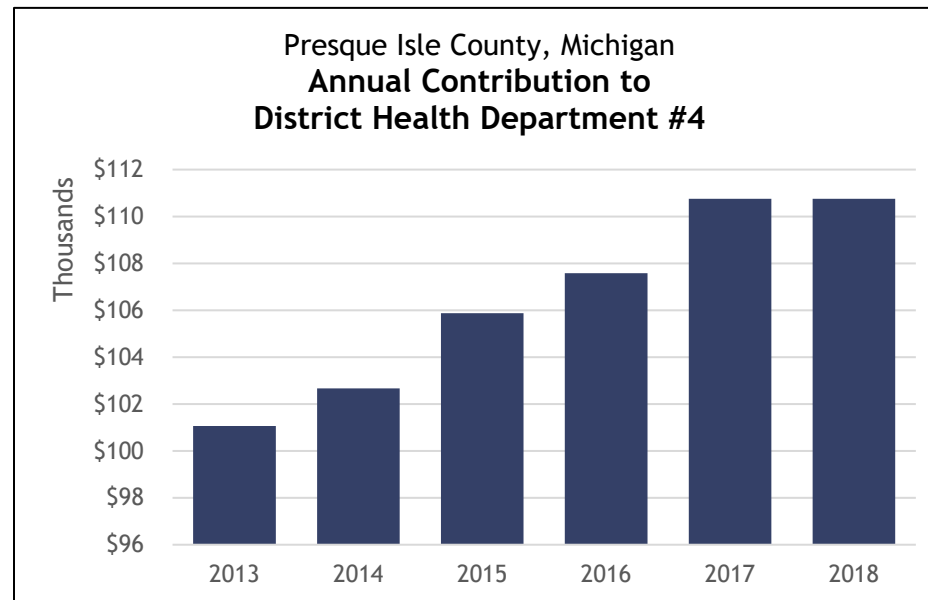
**District Health Department #4**

Joint operation with Alpena and Cheboygan counties.

All financial operations are recorded in Alpena County.

The funding formula requires Presque Isle County to provide approximately 18.1% of the budget appropriations requirement.

	2016-2017	2017-2018	% Change	Trend
<b>Annual contribution</b>	\$ 110,755	\$ 110,755	0.0%	↔





**MULTI-COUNTY AGENCIES**

DESCRIPTIONS AND NOTES (CONTINUED)

**Northeast Michigan Community Mental Health Authority**

Operated jointly with Alpena and Alcona counties.

All financial operations are recorded in Alpena County

The funding formula requires Presque Isle County to provide approximately 21% of the budget appropriation requirement.

	2016-2017	2017-2018	% Change	Trend
<b>Annual contribution</b>	\$ 48,709	\$ 48,709	0.0%	↔

