



Presque Isle County, Michigan

ACCOUNTABILITY AND TRANSPARENCY REPORT

PREPARED NOVEMBER 20, 2016

Performance Dashboard

for Fiscal Year ending June 30, 2015



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FISCAL STABILITY INDICATORS

2 YEAR COMPARISONS

	2014	2015	% Change	Trend
GENERAL FUND BALANCE				
General Fund expenditures, per capita	\$ 381.44	\$ 391.32	2.6%	
General Fund revenues, per capita	\$ 384.41	\$ 410.27	6.7%	
General Fund balance, as % of expenditures	8.7%	13.4%	54.0%	
ALL GOVERNMENTAL FUNDS				
Expenditures, all governmental funds, per capita	\$ 531.80	\$ 585.65	10.1%	
Revenues, all governmental funds, per capita	\$ 509.16	\$ 563.46	10.7%	
Governmental funds, fund balance	\$ 2,118,651	\$ 1,833,773	-13.4%	
LONG TERM DEBTS - GOVERNMENTAL FUNDS				
Total governmental long-term debt obligations	\$ 1,985	\$ 85,423	4203.4%	
Vested sick leave	\$ 1,985	\$ 9,295	368.3%	
Notes payable	\$ -	\$ 76,128	n/a	
Governmental total long-term debt, per capita	\$ 0.15	\$ 6.65	4333.3%	
Payment on long-term debt, due within one year	\$ -	\$ 17,898	n/a	

- Change is positive; Performance is improving
- Change is negative; Performance is improving
- Change is positive; Performance is neutral/not applicable
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- Change is positive; Performance is declining
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FISCAL STABILITY INDICATORS

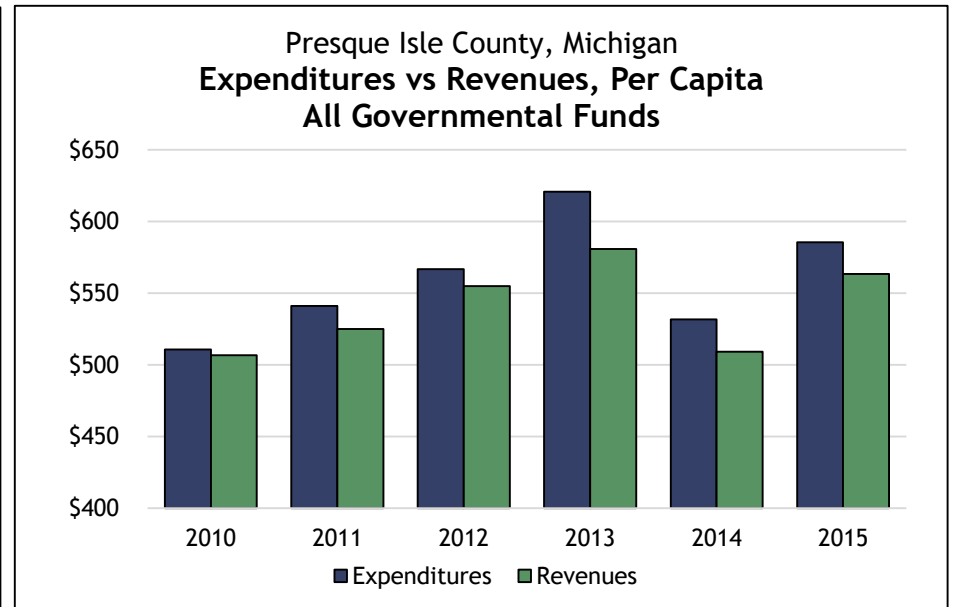
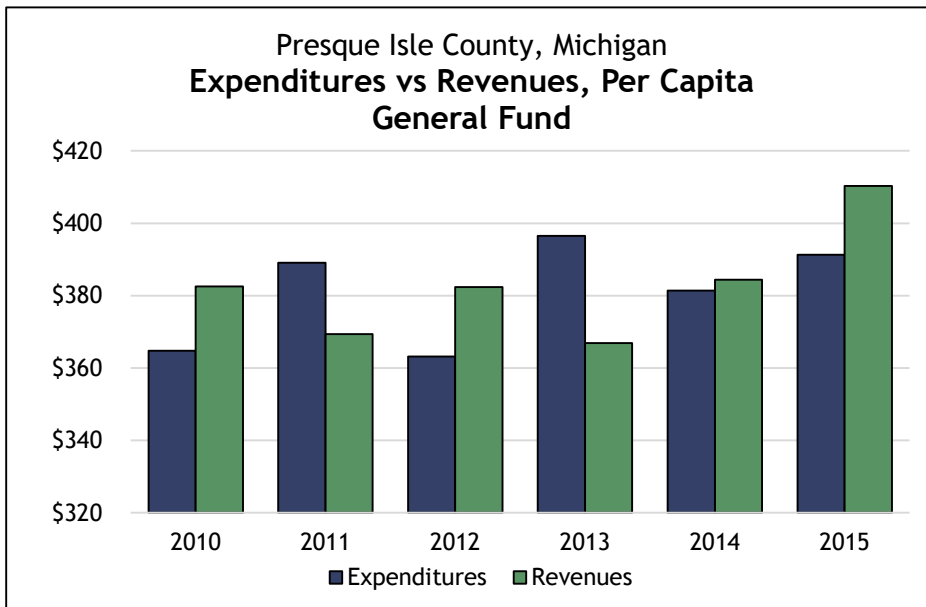
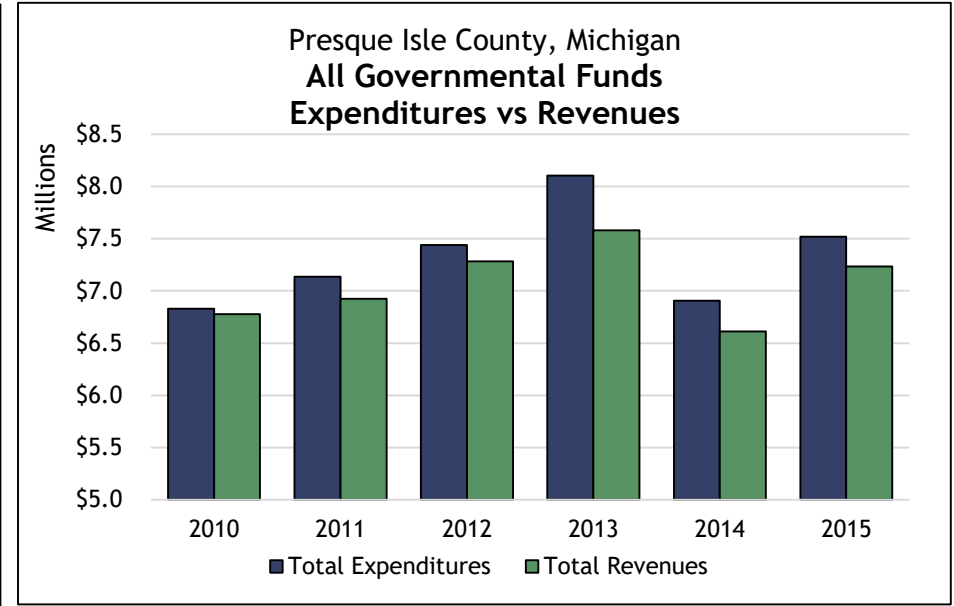
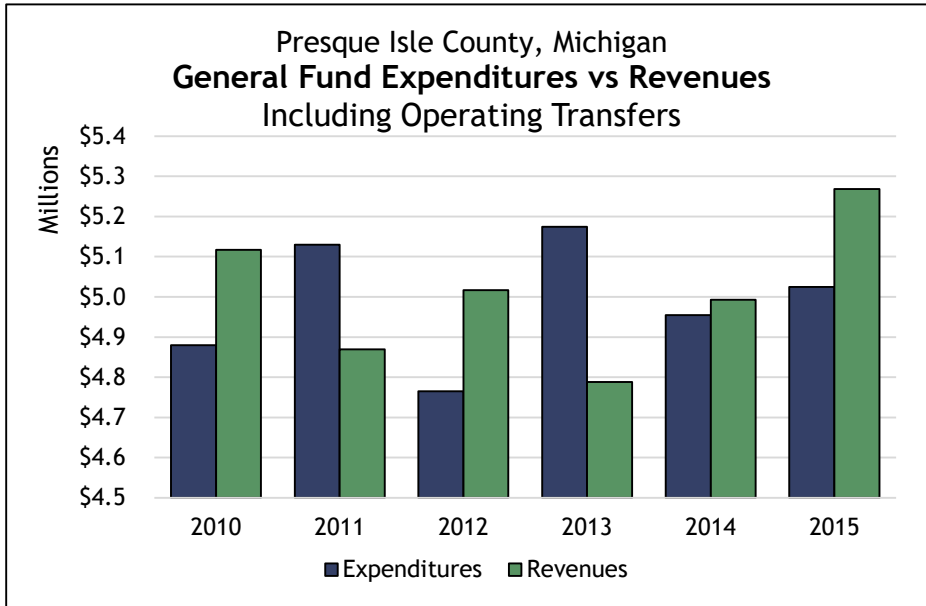
2 YEAR COMPARISONS (CONTINUED)

	2014	2015	% Change	Trend
PENSION LIABILITIES				
Underfunded defined benefit pension plan liability	\$ 2,840,215	\$ 3,224,306	13.5%	
Defined benefit pension plan funded ratio	75.0%	73.0%	-2.7%	
Pension liability as a percent of General Fund revenue	56.9%	61.2%	7.6%	
Ratio of employees to retirees	1.11	1.07	-3.6%	
Annual defined benefit pension plan contribution	\$ 305,065	\$ 343,230	12.5%	
DEPOSIT CREDIT RISK				
Percent of bank balance exposed to risk (uninsured/uncollateralized)	85.8%	11.1%	-87.1%	
INVESTMENTS				
Investments made	\$ 250,000	\$ 250,000	0.0%	
Investment current values	\$ 249,898	\$ 250,494	0.2%	
Investment ratings	A1	A1	n/a	
Investments exposed to risk	100.0%	100.0%	0.0%	
TAXABLE VALUE				
Taxable valuation of property (in \$1,000s)	\$ 652,467	\$ 653,513	0.2%	
CAPITAL ASSETS				
Net governmental capital assets, less depreciation	\$ 2,519,672	\$ 2,499,469	-0.8%	



FISCAL STABILITY INDICATORS

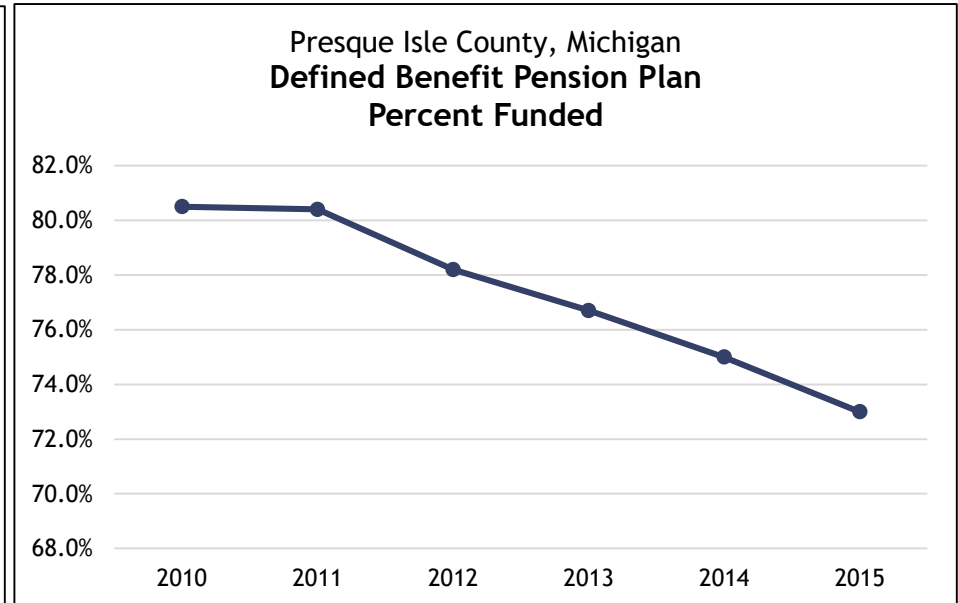
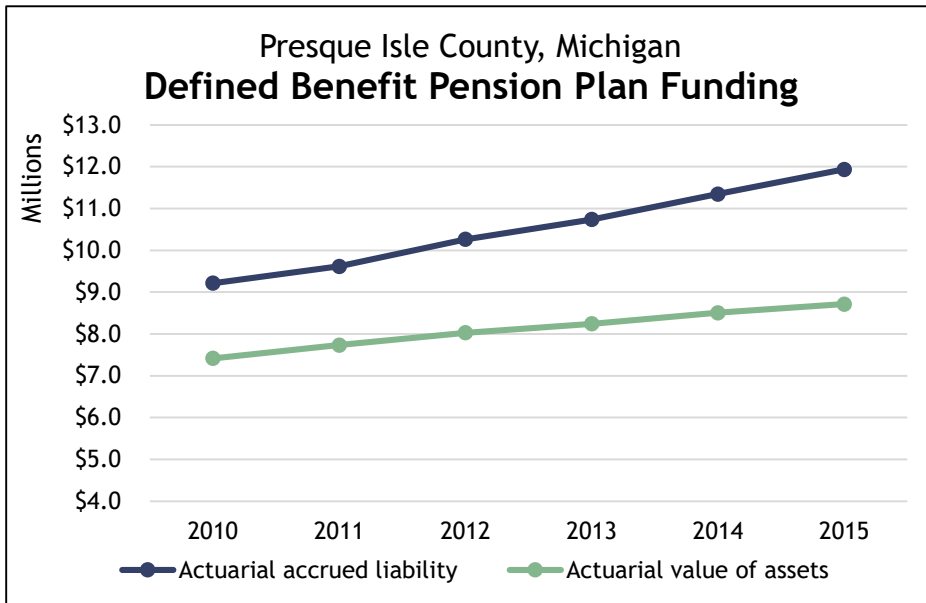
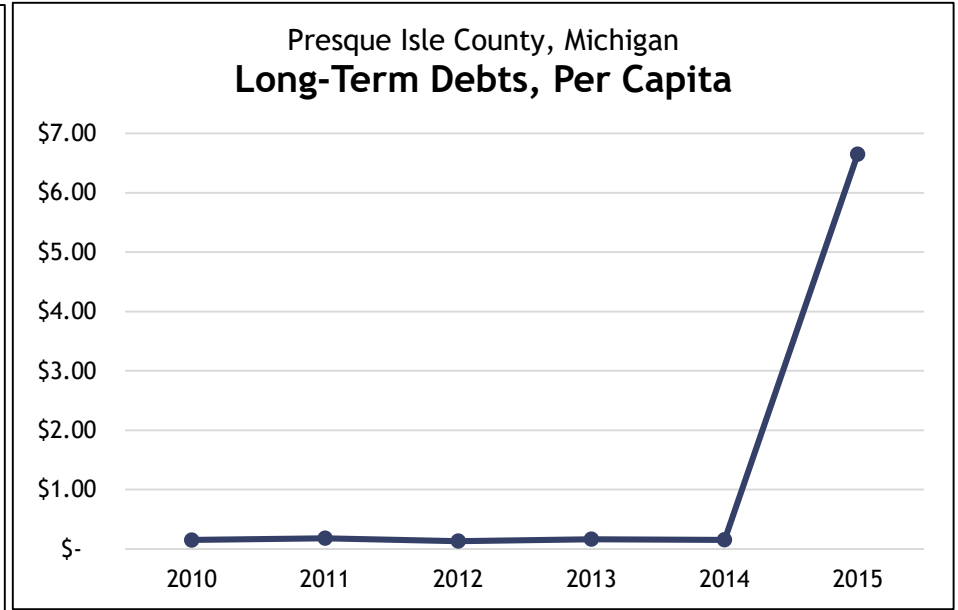
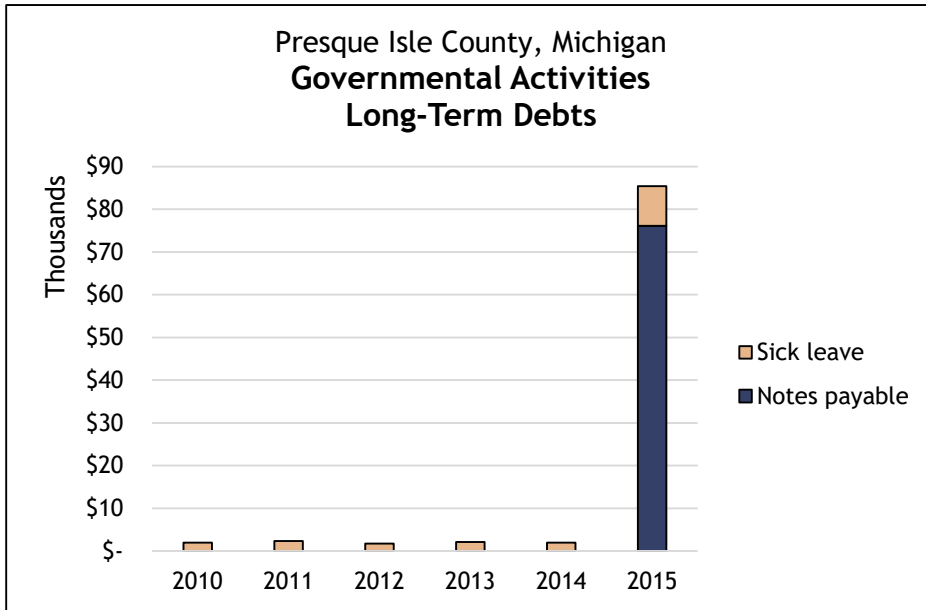
6 YEAR TRENDS





FISCAL STABILITY INDICATORS

6 YEAR TRENDS (CONTINUED)





ECONOMIC STRENGTH INDICATORS

2 YEAR COMPARISONS

	2014	2015	% Change	Trend
POPULATION				
Presque Isle County population	12,989	12,841	-1.1%	
Under 5 years old	3.6%	3.6%	0.0%	
Ages 5 - 17 years old	13.2%	12.6%	-4.5%	
Ages 18 - 65 years old	55.5%	54.2%	-2.3%	
Over 65 years old	27.7%	29.6%	6.9%	
	2013	2014	% Change	Trend
EMPLOYMENT AND INCOME				
Median household income	\$ 39,652	\$ 40,404	1.9%	
Per capita income	\$ 22,788	\$ 22,938	0.7%	
Unemployment rate	14.6%	14.4%	-1.4%	
Percent living below poverty level	12.9%	13.7%	6.2%	
EDUCATION				
Percent over age 25, with Bachelor's degree or higher	16.3%	16.4%	0.6%	
Percent over age 25, High School graduate or higher	86.8%	87.3%	0.6%	

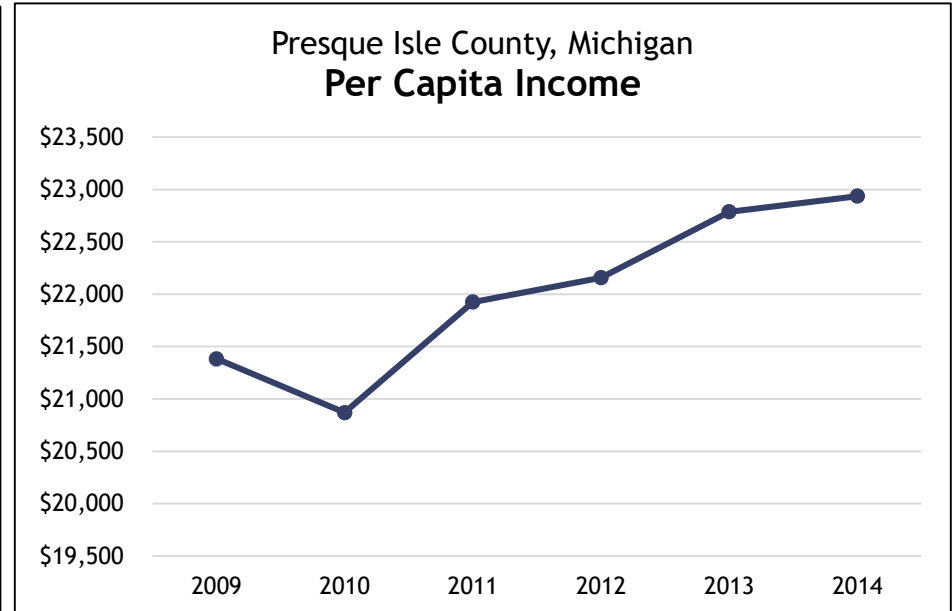
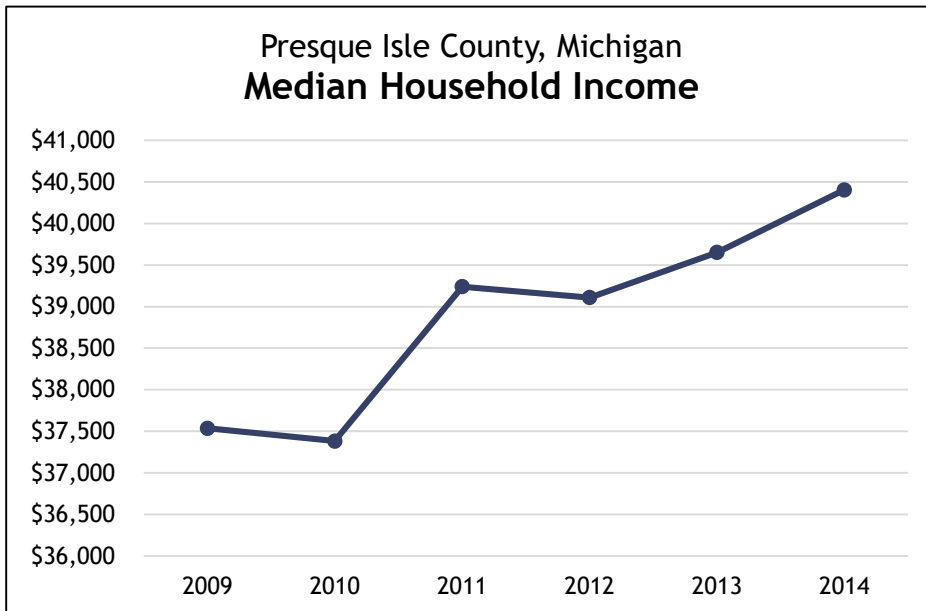
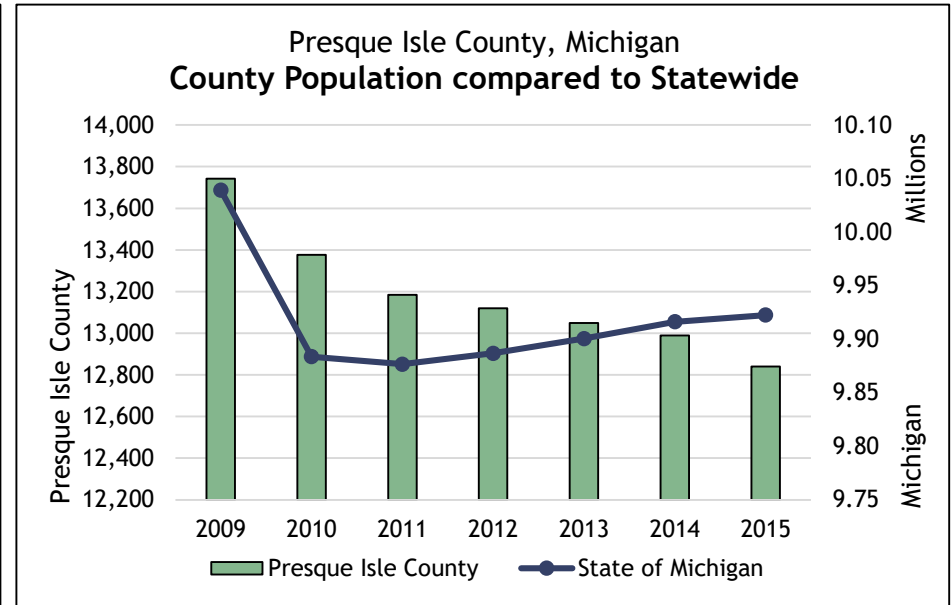
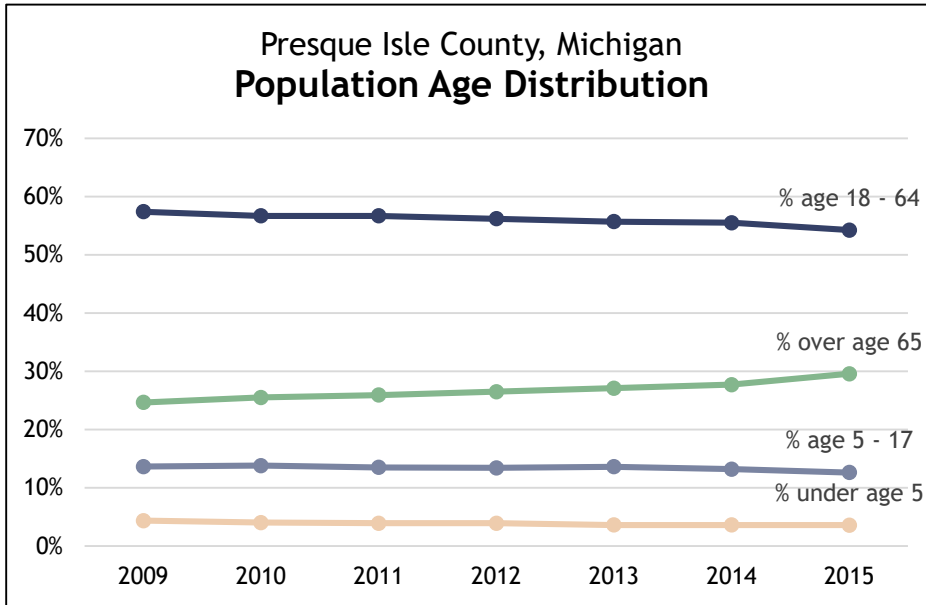
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ECONOMIC STRENGTH INDICATORS

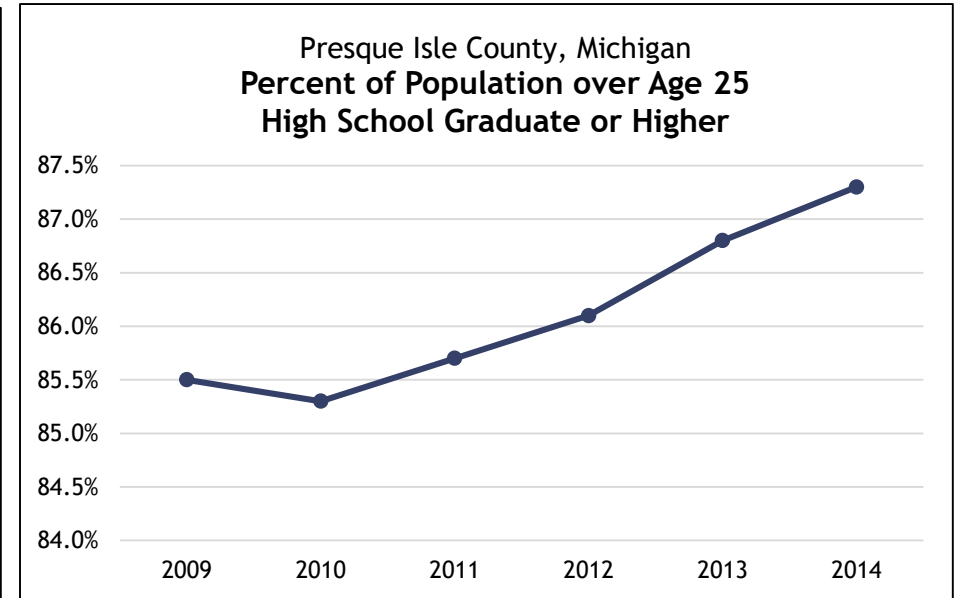
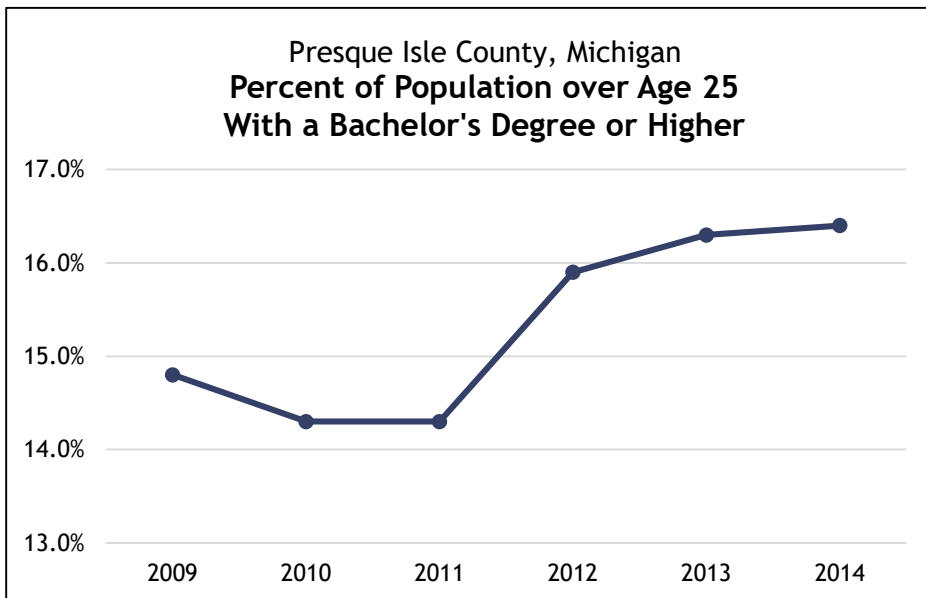
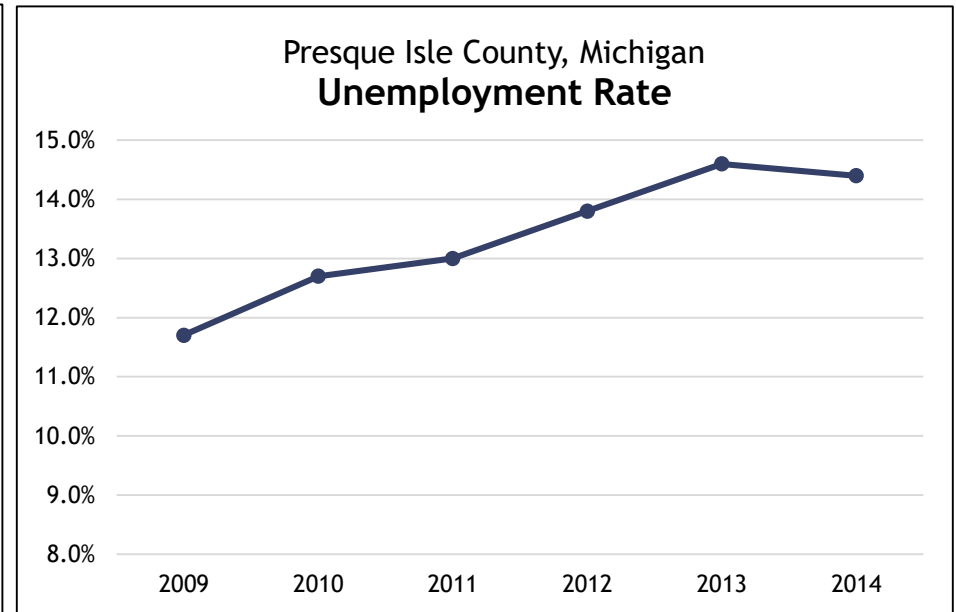
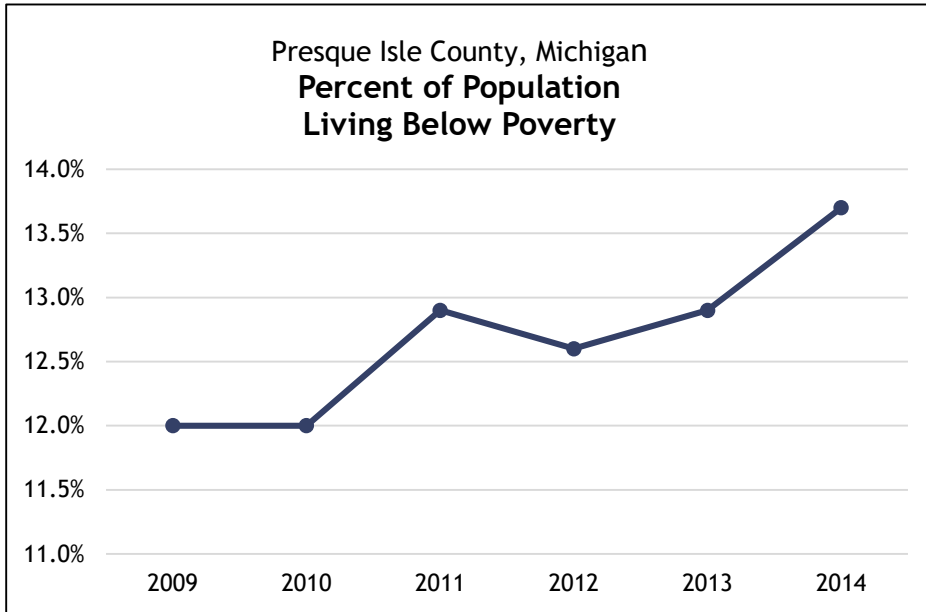
MULTI-YEAR TRENDS





ECONOMIC STRENGTH INDICATORS

MULTI-YEAR TRENDS (CONTINUED)





PUBLIC SAFETY, CRIME, AND CRASH STATISTICS

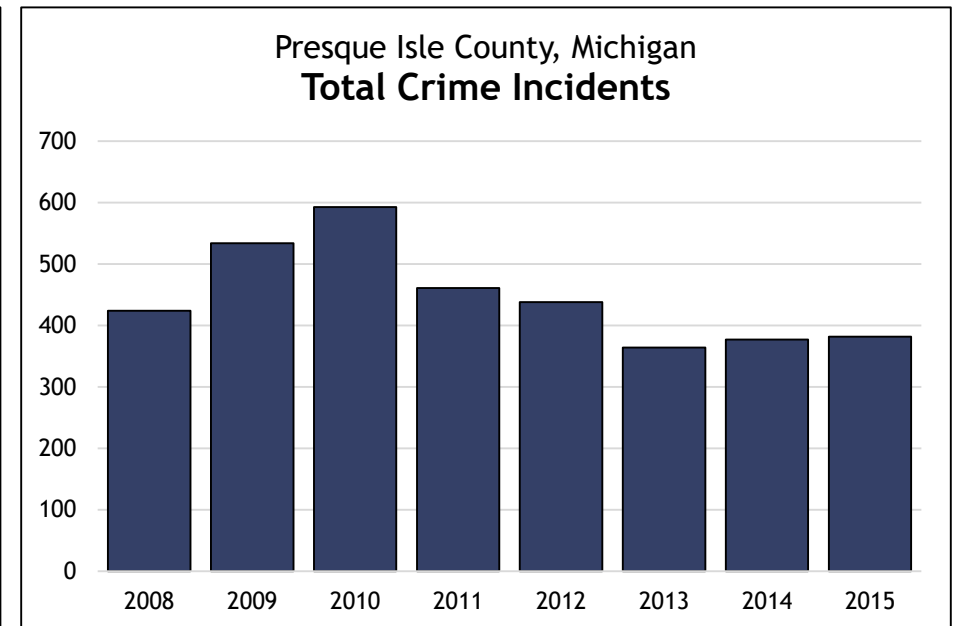
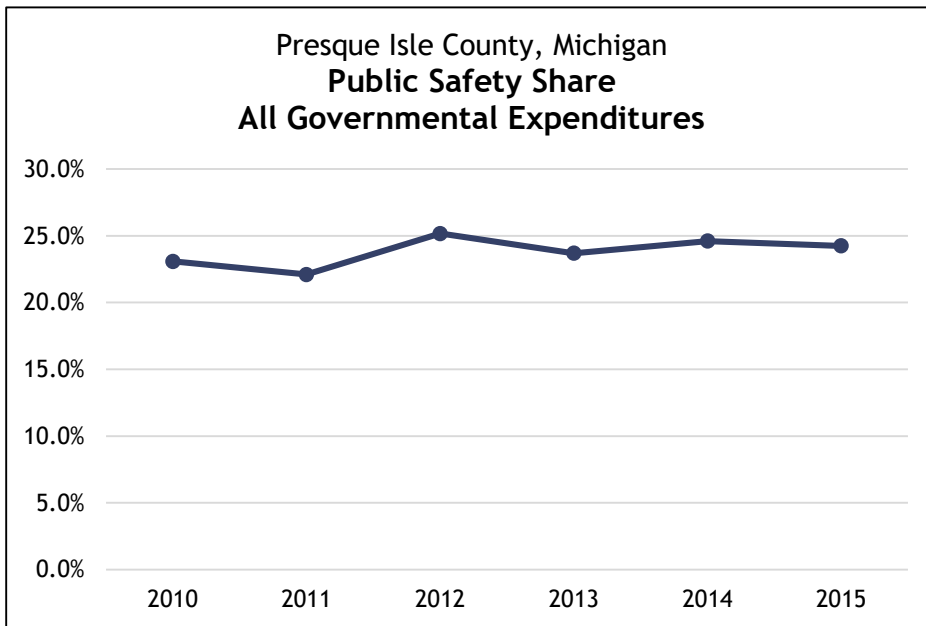
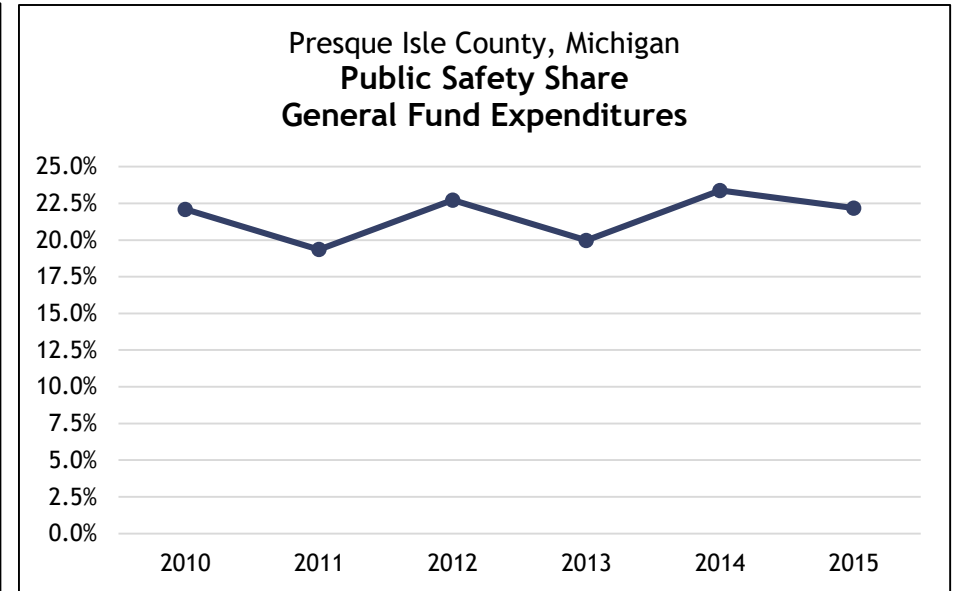
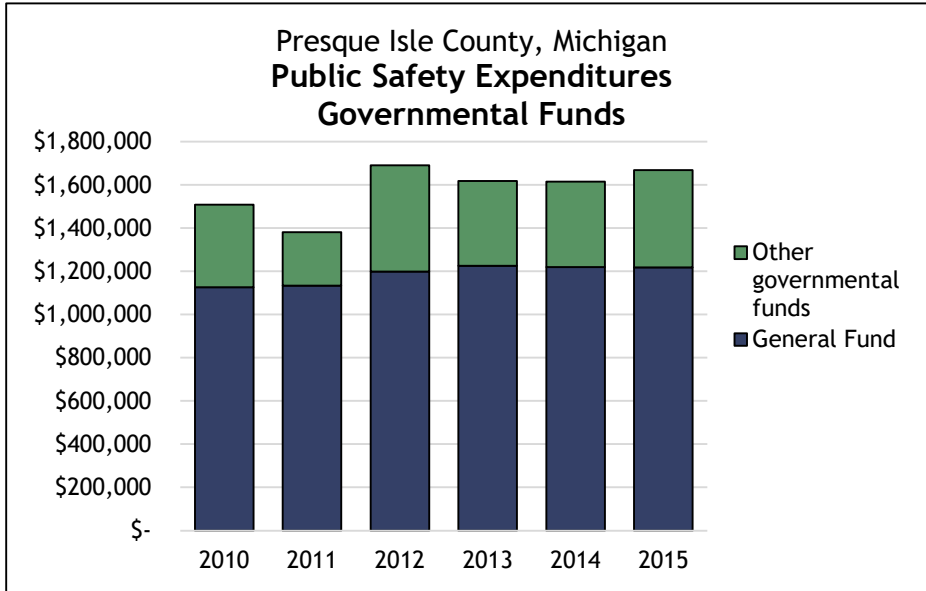
2 YEAR COMPARISONS

	2014	2015	% Change	Trend
PUBLIC SAFETY EXPENDITURES				
Public Safety expenditures - General Fund	\$ 1,219,181	\$ 1,218,630	0.0%	↔
Public Safety's share of total General Fund expenditures	24.6%	24.3%	-1.5%	↘
Public Safety expenditures - all governmental funds	\$ 1,614,771	\$ 1,667,886	3.3%	↗
Public Safety's share of total governmental expenditures	23.4%	22.2%	-5.1%	↘
CRIME STATISTICS				
Crimes against persons (per 1,000 population)	6.62	8.33	25.8%	↗
Crimes against property (per 1,000 population)	12.01	12.30	2.4%	↗
Crimes against society (per 1,000 population)	6.08	5.84	-3.9%	↘
All other crimes (per 1,000 population)	4.31	3.27	-24.1%	↘
Total number of incidents	377	382	1.3%	↗
TRAFFIC CRASHES				
Total traffic crashes	592	526	-11.1%	↘
Injuries from crashes	62	60	-3.2%	↘
Fatalities from crashes	1	2	100.0%	↗
Alcohol- or drug-related crashes	16	20	25.0%	↗
Crashes involving deer	441	364	-17.5%	↘
LICENSED DRIVERS				
Total number of licensed drivers	10,854	10,775	-0.7%	↘



PUBLIC SAFETY, CRIME, AND CRASH STATISTICS

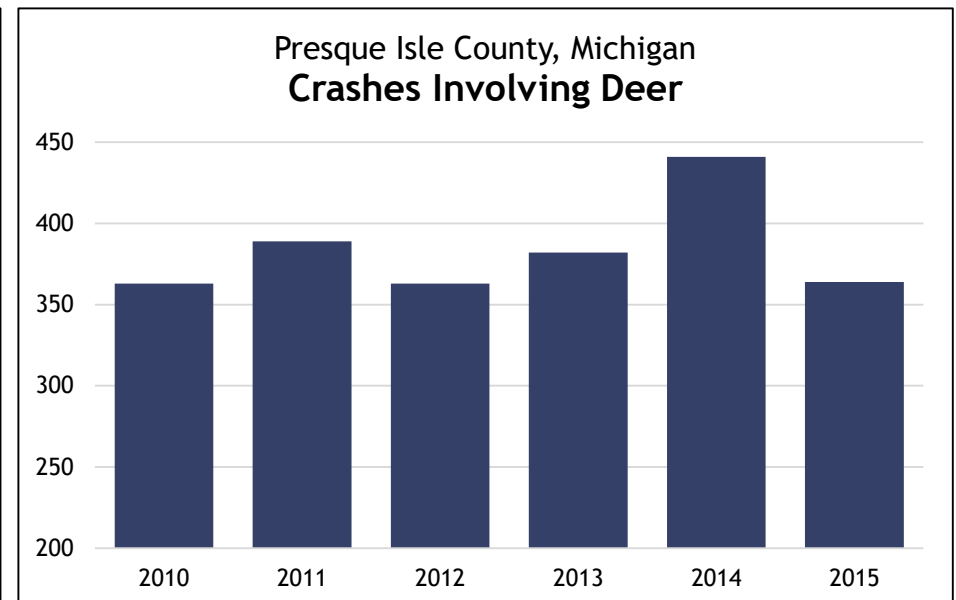
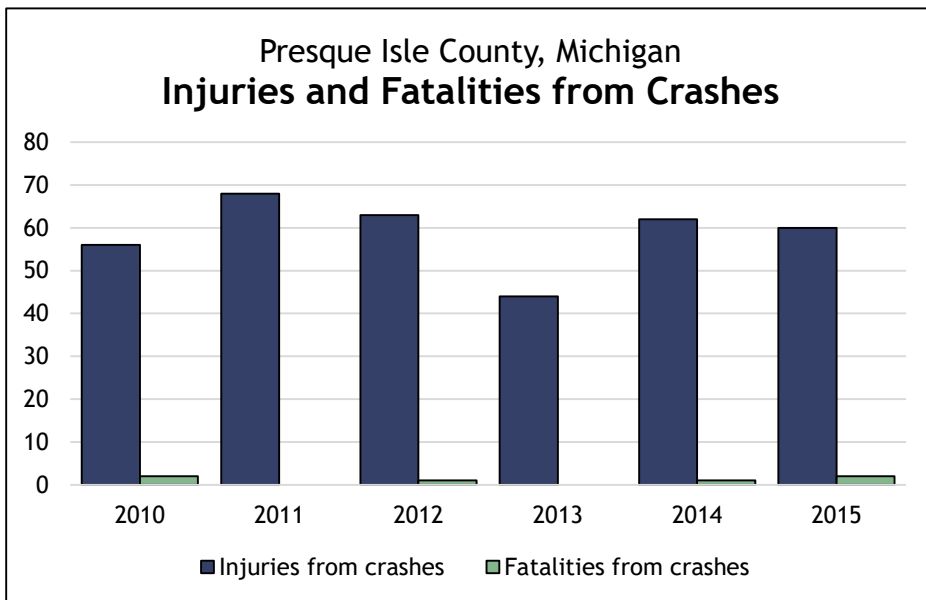
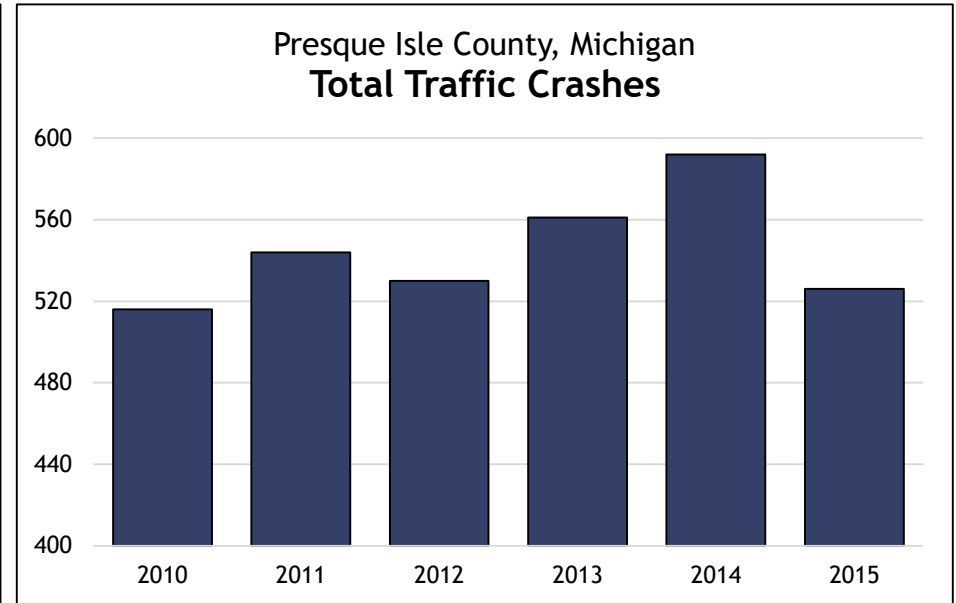
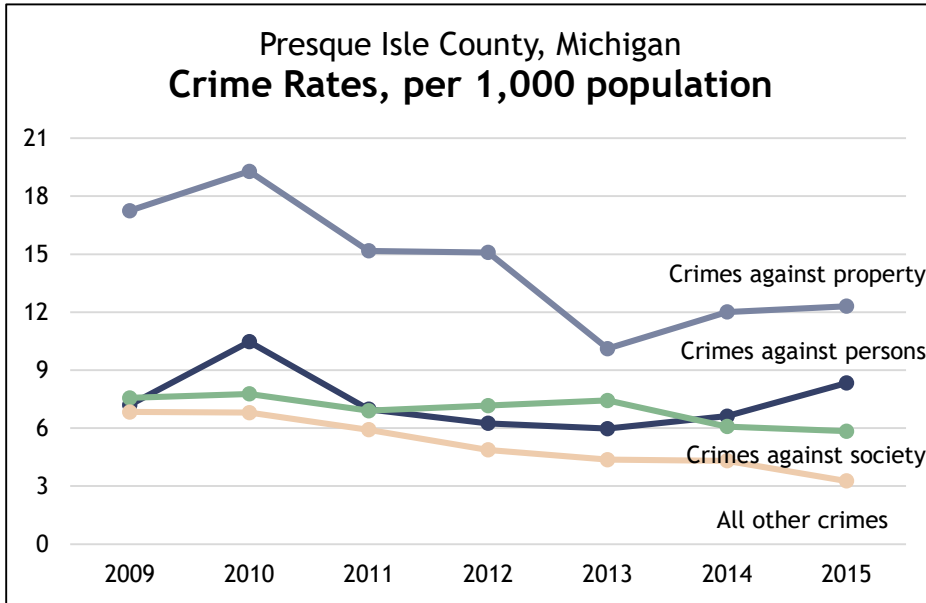
6 YEAR TRENDS





PUBLIC SAFETY, CRIME, AND CRASH STATISTICS

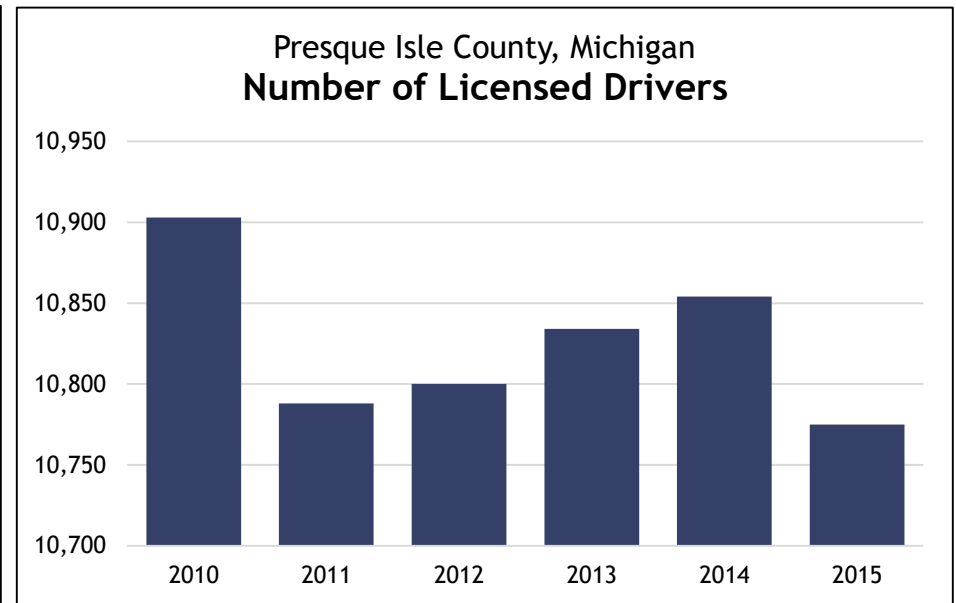
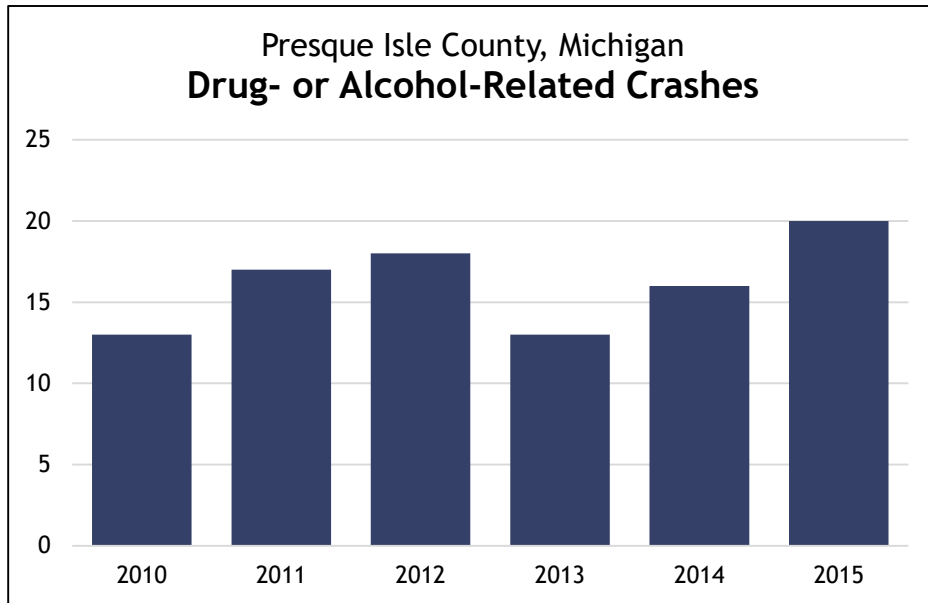
6 YEAR TRENDS (CONTINUED)





PUBLIC SAFETY, CRIME, AND CRASH STATISTICS

6 YEAR TRENDS (CONTINUED)





QUALITY OF LIFE

INDICATORS AND GENERAL STATISTICS

BROADBAND ACCESS

Data as of June 30, 2014:

- 42.3% of the population has access to >25Mbps of wired broadband
- 18.3% of the population has access to >25Mbps of wireless broadband
- 62.3% of the population has access to >3Mbps of wired broadband

LAND USE

The total area of Presque Isle County is 2,573 square miles, of which 659 square miles are land and 1,914 square miles are water

Lakes

There are over 80 lakes (over 15,000 acres) in Presque Isle County. The DNR provides maps for 46 of them on their website: www.michigan.gov/dnr/. The largest of these lakes are:

- Grand Lake, 5,660 acres
- Long Lake (shared with Alpena County), 5,652 acres
- Augusta Lake, 529.5 acres

State Forest

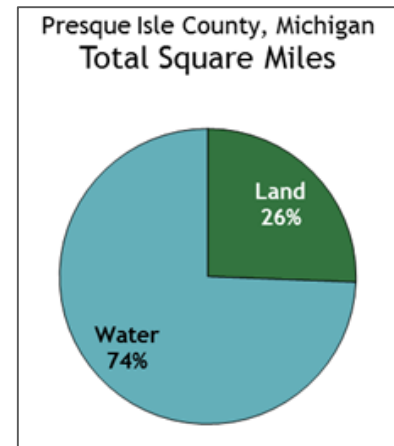
Mackinaw State Forest is over 717,500 acres of land in Presque Isle, Alpena, Antrim, Charlevoix, Cheboygan, Emmet, Montmorency, and Otsego counties. There are four State Forest Campgrounds within Presque Isle County:

- Shoepac Lake
- Tomahawk Creek
- Tomahawk Lake
- Ocqueoc Falls

State Parks

There are three State Parks within the County, accounting for a total of 5,568 acres.

- Thompson's Harbor State Park, 5,109 acres
- Hoeft State Park, 301 acres
- Onaway State Park, 158 acres





QUALITY OF LIFE

INDICATORS AND GENERAL STATISTICS (CONTINUED)

State Recreation Areas

The Rockport Recreation Area, with a total of 4,237 acres, is shared with Alpena County on the southern border of the County

County Park

The County maintains the 40 Mile Point Lighthouse Park, approximately 22 acres

Trails

Over 200 miles of Hiking/Biking/Cross-County Skiing trails, including:

- North Eastern State Trail, with a total length of 70 miles through Cheboygan, Presque Isle, and Alpena counties
- Mackinaw City - Hawks Trail, with a total length of 60 miles through Cheboygan and Presque Isle counties
- Black Mountain Pathway, with a total length of 30 miles

Over 240 miles of ATV/ORV trails, including:

- Atlanta Trail, with a total length of 82 miles through Montmorency and Presque Isle counties
- High County Pathway, with a total length of 80 miles through Cheboygan, Otsego, Montmorency, and Presque Isle counties
- Black Lake Trail, with a total length of 38 miles through Cheboygan and Presque Isle counties

State Wildlife Management Areas

The Tomahawk Creek Flooding State Wildlife Management Area, 170 acres

TRANSPORTATION

County Marinas

There are 3 marinas along the Lake Huron shore

County Airports

- Leo Goetz County Airport - 2 runways, 0 hangers
- Rogers City County Airport - 1 runway, 4 hangers



QUALITY OF LIFE

INDICATORS AND GENERAL STATISTICS (CONTINUED)

CULTURAL

Historical Markers and Places

- 14 sites registered with the Michigan State Historic Preservation Office
- 11 locations on the National Registry of Historic Places
- 5 locations are listed on both the state and national registers

Museums

- The Presque Isle County Historical Museum
- Great Lakes Lore Maritime Museum

Annual Festivals

- Rogers City Nautical Festival
- County Fair
- Posen Potato Festival
- Onaway 4th of July Parade



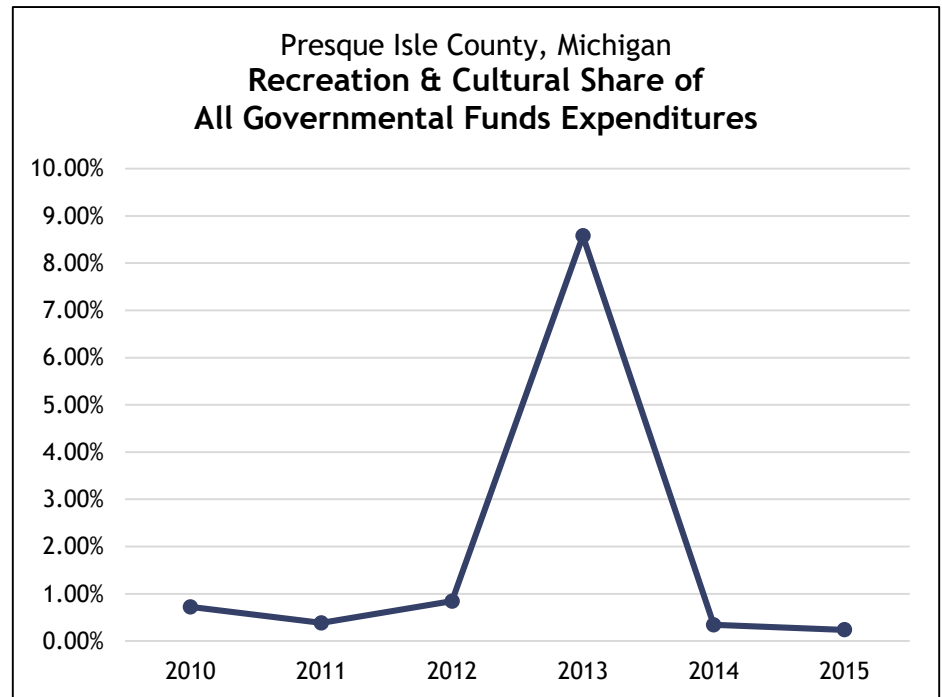
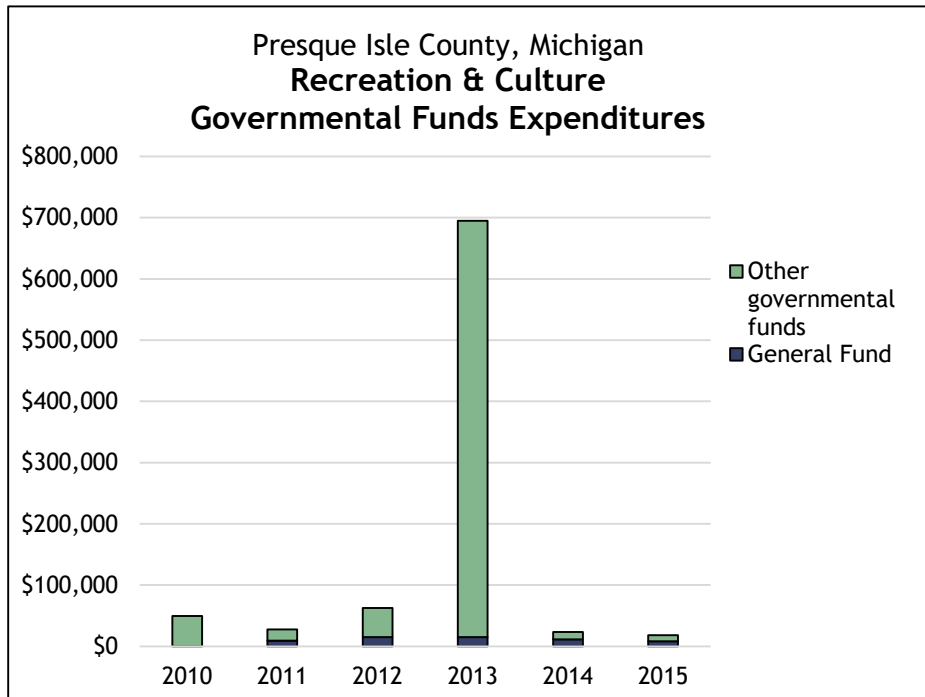
QUALITY OF LIFE

2 YEAR COMPARISONS

	2014	2015	% Change	Trend
Recreation & Cultural General Fund Expenditures				
Recreation & Cultural expenditures	\$ 11,514	\$ 8,100	-29.7%	↘
Share of total General Fund expenditures	0.23%	0.16%	-30.4%	↘
Recreation & Cultural Total Governmental Expenditures				
Recreation & Cultural expenditures	\$ 23,595	\$ 17,970	-23.8%	↘
Share of total governmental expenditures	0.34%	0.24%	-29.4%	↘

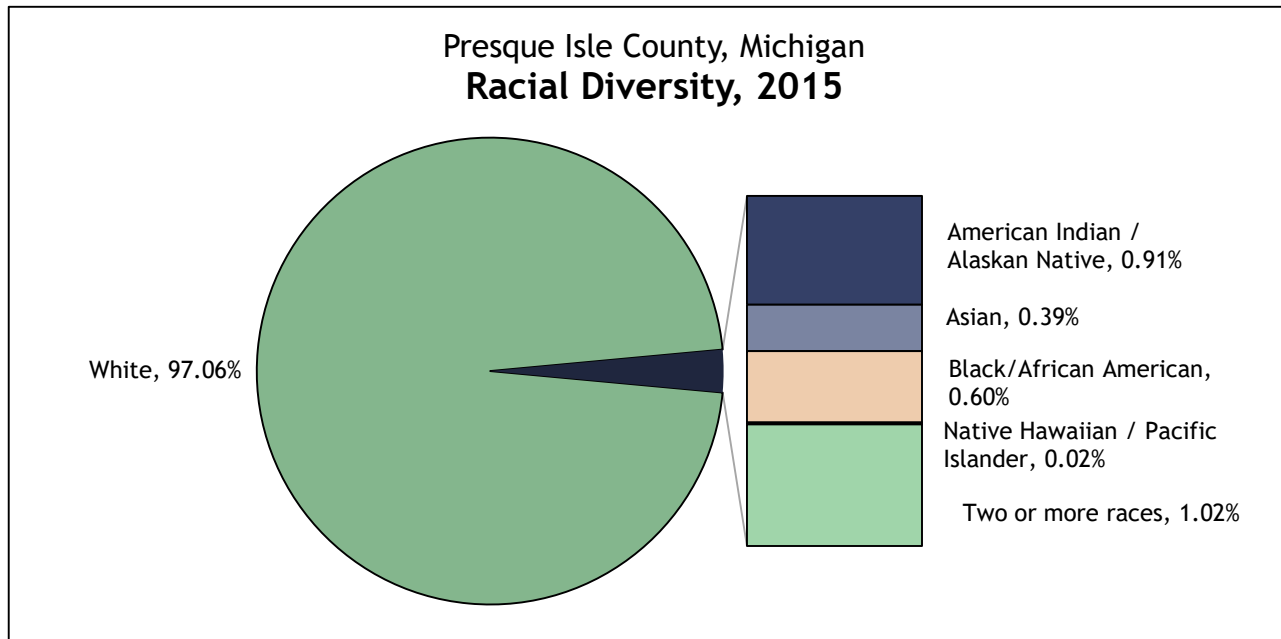
QUALITY OF LIFE

5 YEAR TRENDS





POPULATION DEMOGRAPHICS



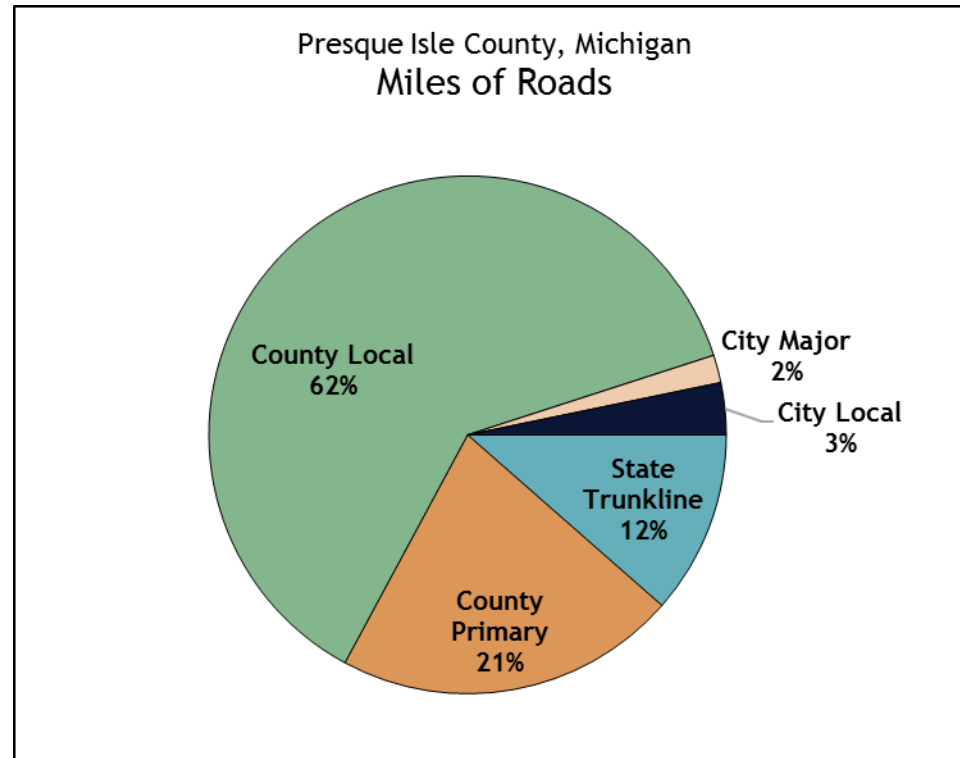


ROADS AND BRIDGES

GENERAL INFORMATION AND STATISTICS

County Roads, Miles

State Trunkline	106
County Primary	198
County Local	575
City Major	16
City Local	30





ROADS AND BRIDGES

2 YEAR COMPARISONS

	2014	2015	% Change	Trend
County Road Commission expenditures*	\$ 4,767,434	\$ 5,052,713	6.0%	↗
Road Conditions, Federal Aid lane miles, Road Commission roads				
"Good" miles	27.3	13.2	-51.6%	↘
"Fair" miles	80.7	73.8	-8.5%	↘
"Poor" miles	235.5	256.2	8.8%	↗
Road Conditions, Federal Aid lane miles, all roads				
"Good" miles	54.5	20.7	-62.0%	↘
"Fair" miles	254.5	264.8	4.0%	↘
"Poor" miles	253.4	276.8	9.3%	↗

*no road expenditures in governmental funds

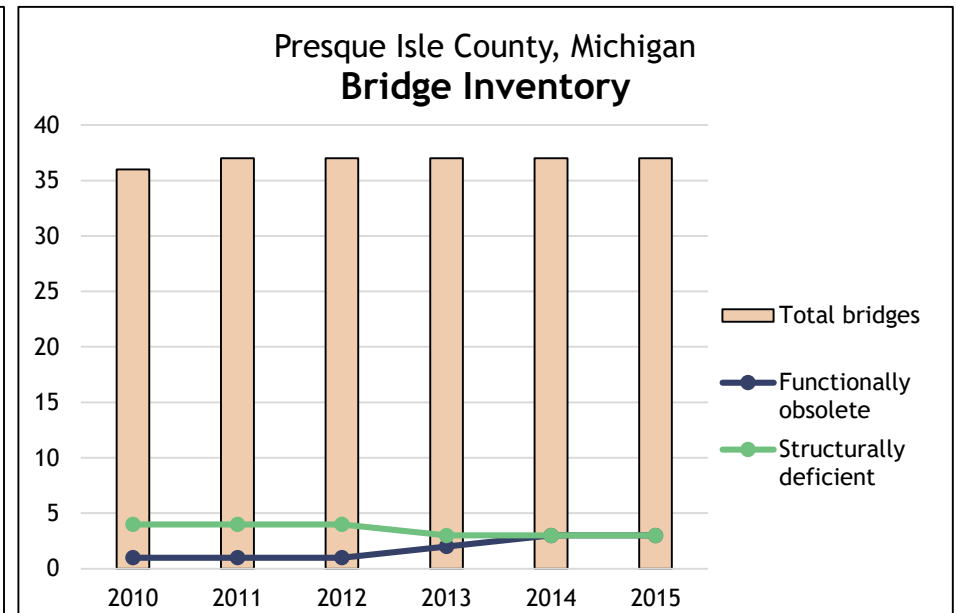
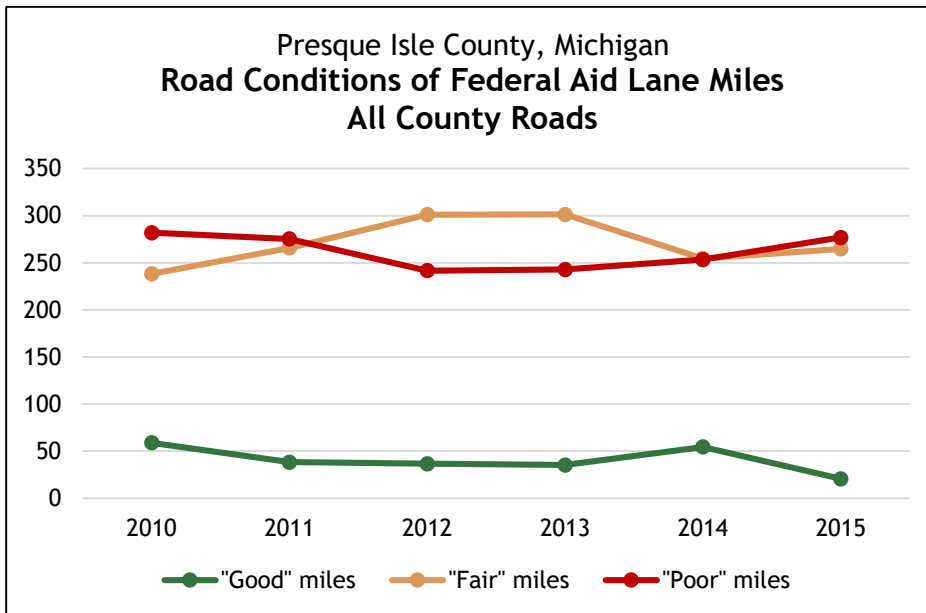
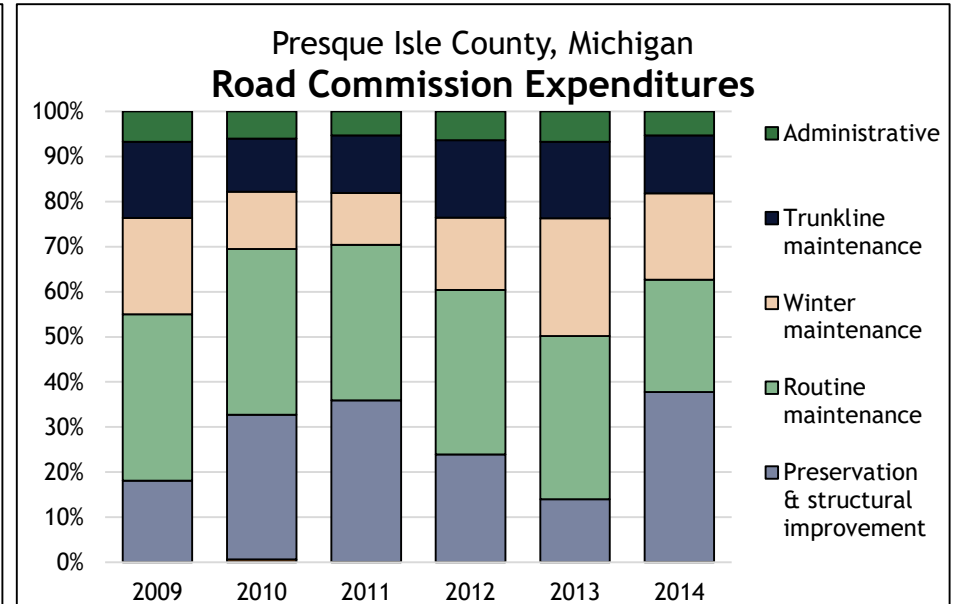
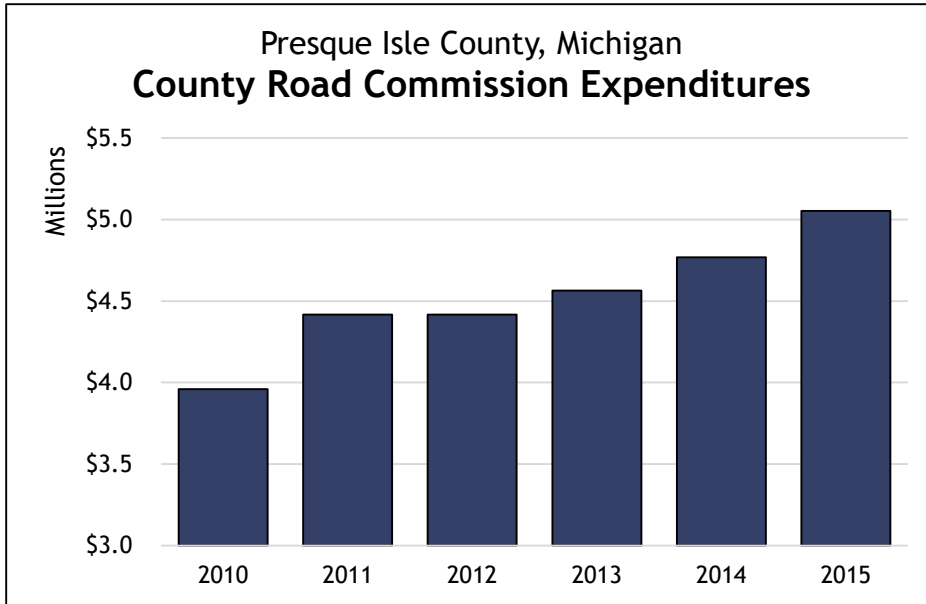
	2013	2014	% Change	Trend
Annual miles traveled	141,383,333	139,283,518	-1.5%	↘

	2014	2015	% Change	Trend
Bridge conditions				
Total bridges in county (including federal)	37	37	0.0%	↔
Structurally deficient bridges	3	3	0.0%	↔
Functionally obsolete bridges	3	3	0.0%	↔



ROADS AND BRIDGES

6 YEAR TREND





MULTI-COUNTY AGENCIES

DESCRIPTIONS AND NOTES

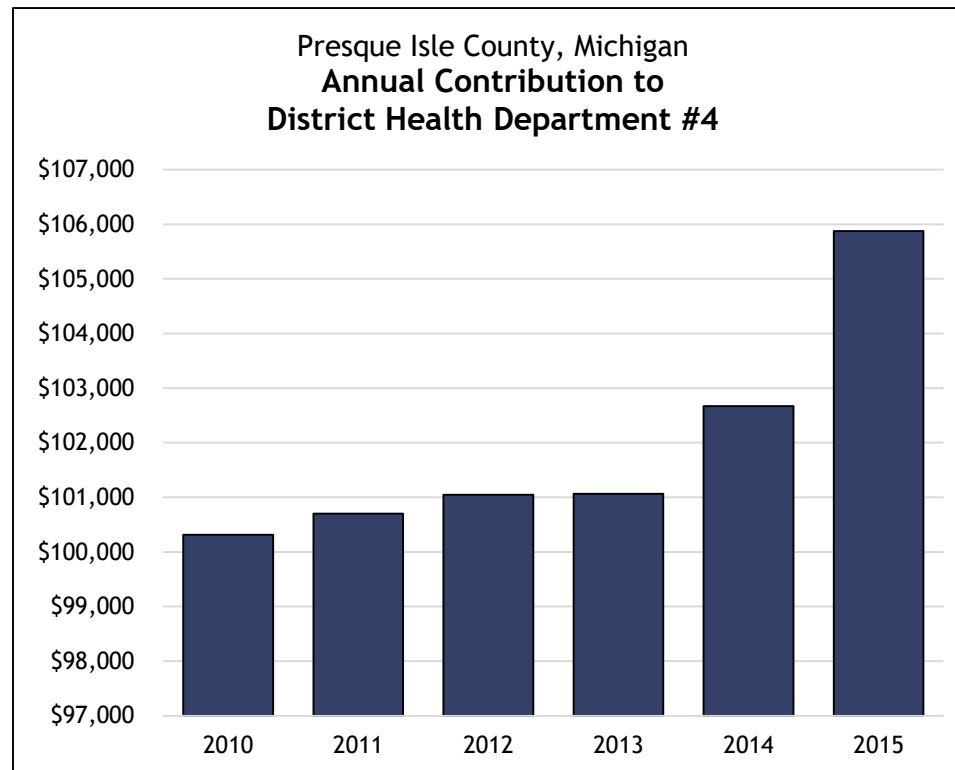
District Health Department #4

Joint operation with Alpena and Cheboygan counties.

All financial operations are recorded in Alpena County.

The funding formula requires Presque Isle County to provide approximately 18.1% of the budget appropriations requirement.

	2014	2015	% Change	Trend
Annual contribution	\$ 102,669	\$ 105,876	3.1%	↗





MULTI-COUNTY AGENCIES

DESCRIPTIONS AND NOTES (CONTINUED)

Northeast Michigan Community Mental Health Authority

Operated jointly with Alpena and Alcona counties.

All financial operations are recorded in Alpena County

The funding formula requires Presque Isle County to provide approximately 21% of the budget appropriation requirement.

	2014	2015	% Change	Trend
Annual contribution	\$ 45,545	\$ 45,545	0.0%	↔

