



# Presque Isle County

MICHIGAN

## Accountability and Transparency Report

PREPARED NOVEMBER 20, 2017

Performance Dashboard  
for Fiscal Year Ending June 30, 2016



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# FISCAL STABILITY INDICATORS

## 2 Year Comparisons

GENERAL FUND BALANCE	2015	2016	% Change	Trend
General Fund expenditures, per capita	\$ 391.32	\$ 409.13	4.6%	
General Fund revenues, per capita	\$ 410.27	\$ 425.37	3.7%	
General Fund balance, as % of expenditures	13.4%	16.9%	26.1%	
<b>ALL GOVERNMENTAL FUNDS</b>				
Expenditures, all governmental funds, per capita	\$ 585.65	\$ 575.68	-1.7%	
Revenues, all governmental funds, per capita	\$ 563.46	\$ 576.46	2.3%	
Governmental funds, fund balance	\$ 1,833,773	\$ 1,843,648	0.5%	
<b>LONG TERM DEBTS - GOVERNMENTAL FUNDS</b>				
Total governmental long-term debt obligations	\$ 85,423	\$ 67,525	-21.0%	
Vested sick leave	\$ 9,295	\$ 9,295	0.0%	
Notes payable	\$ 76,128	\$ 58,230	-23.5%	
Governmental total long-term debt, per capita	\$ 6.65	\$ 5.29	-20.5%	
Payment on long-term debt, due within one year	\$ 17,898	\$ 18,656	4.2%	

- Change is positive; Performance is improving
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- Change is neutral; Performance is neutral /not applicable

- Change is positive; Performance is declining
- Change is negative; Performance is declining
- Change is negative; Performance is neutral /not applicable



**FISCAL STABILITY INDICATORS**  
2 Year Comparisons (continued)

	2015	2016	% Change	Trend
<b>PENSION LIABILITIES</b>				
Underfunded defined benefit pension plan liability	\$ 3,224,306	\$ 4,215,316	30.7%	↗
Percent of defined benefit pension plan funded	73.0%	67.9%	-7.0%	↘
Pension liability as a percent of General Fund revenue	61.2%	77.7%	27.0%	↗
Ratio of employees to retirees	1.07	1.01	-5.6%	↘
Annual defined benefit pension plan contribution	\$ 314,762	\$ 375,160	19.2%	↗
<b>DEPOSIT CREDIT RISK</b>				
Percent of bank balance exposed to risk (uninsured/uncollateralized)	11.1%	90.6%	716.2%	↗
<b>INVESTMENTS</b>				
Investments made	\$ 250,000	\$ 250,000	0.0%	↔
Investment current values	\$ 250,494	\$ 250,000	-0.2%	↘
Investment ratings	A1	A1	n/a	↔
Investments exposed to risk	100.0%	100.0%	0.0%	↔
<b>TAXABLE VALUE</b>				
Taxable valuation of property (in \$1,000s)	\$ 653,513	\$ 654,948	0.2%	↗
<b>CAPITAL ASSETS</b>				
Net governmental capital assets, less depreciation	\$ 2,499,469	\$ 2,294,337	-8.2%	↘

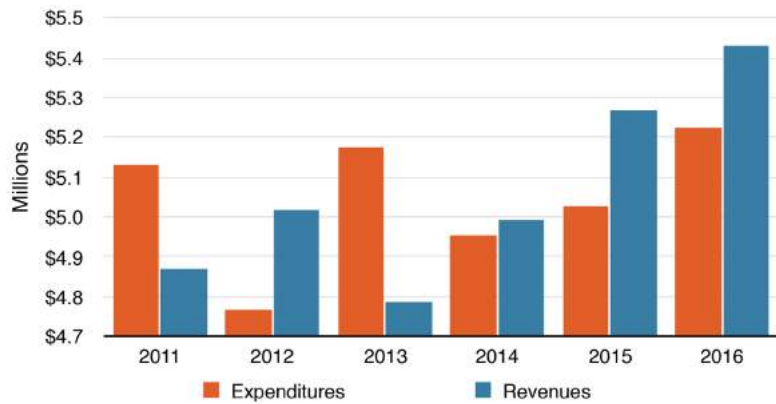


### FISCAL STABILITY INDICATORS

### 6 Year Trends

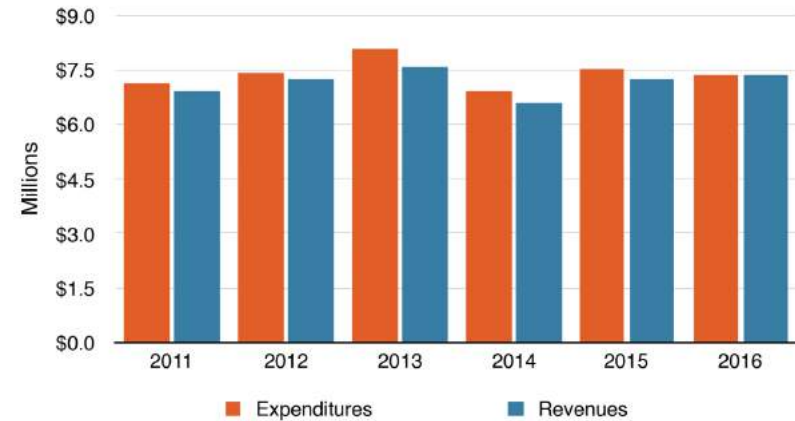
Presque Isle County, Michigan

#### General Fund Expenditures vs. Revenues Including Operating Transfers



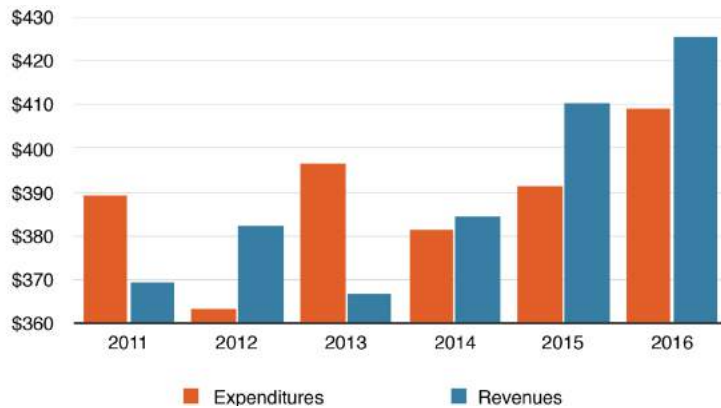
Presque Isle County, Michigan

#### All Governmental Funds Expenditures vs. Revenues



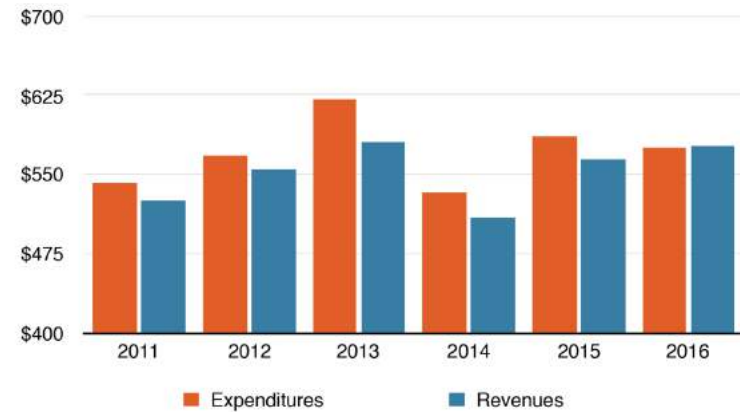
Presque Isle County, Michigan

#### Expenditures vs. Revenues, Per Capita General Fund



Presque Isle County, Michigan

#### Expenditures vs. Revenues, Per Capita All Governmental Funds

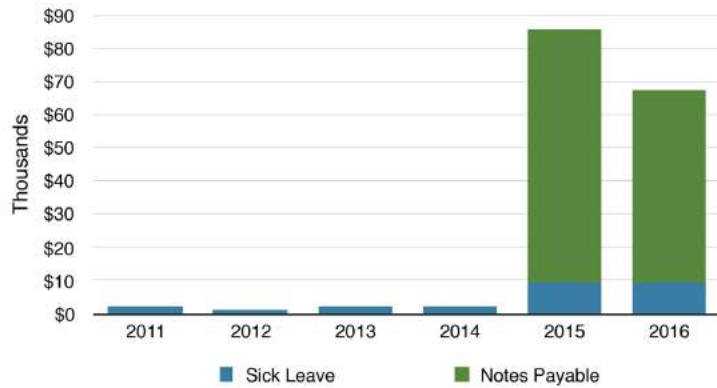




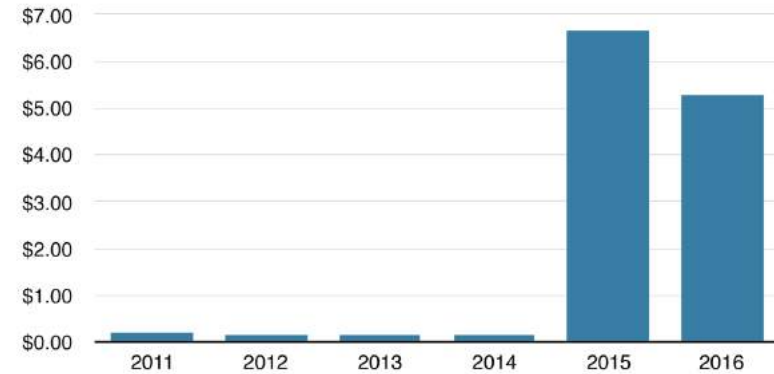
### FISCAL STABILITY INDICATORS

#### 6 Year Trends (continued)

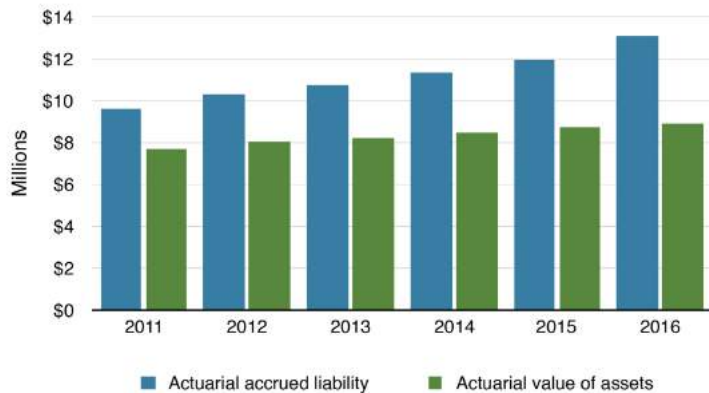
#### Presque Isle County, Michigan Governmental Activities Long-Term Debts



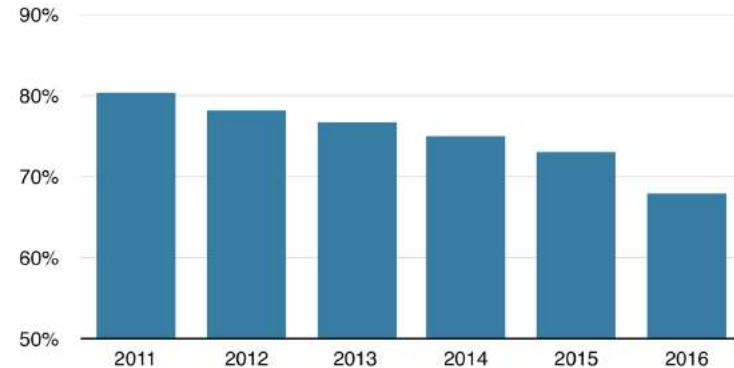
#### Presque Isle County, Michigan Long Term Debts, Per Capita



#### Presque Isle County, Michigan Defined Benefit Pension Plan Funding



#### Presque Isle County, Michigan Defined Benefit Pension Plan Percent Funded





# ECONOMIC STRENGTH INDICATORS

## 2 Year Comparisons

POPULATION	2015	2016	% Change	Trend
Presque Isle County population	12,841	12,762	-0.6%	
Under 5 years old	3.6%	3.9%	8.3%	
Ages 5 - 17 years old	12.6%	12.2%	-3.2%	
Ages 18 - 64 years old	54.2%	53.5%	-1.3%	
Ages 65 years old and over	29.6%	30.3%	2.4%	

EMPLOYMENT AND INCOME	2014	2015	% Change	Trend
Median household income	\$ 40,404	\$ 41,213	2.0%	
Per capita income	\$ 22,938	\$ 23,550	2.7%	
Unemployment rate	14.4%	13.1%	-9.0%	
Percent living below poverty level	13.7%	13.7%	0.0%	

EDUCATION				
Percent over age 25, with Bachelor's degree or higher	16.4%	16.9%	3.0%	
Percent over age 25, High School graduate or higher	87.3%	88.1%	0.9%	

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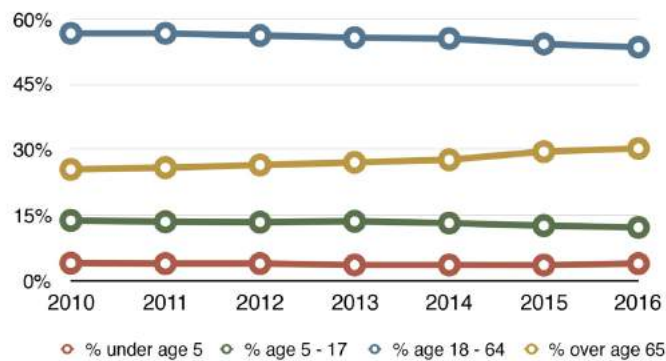
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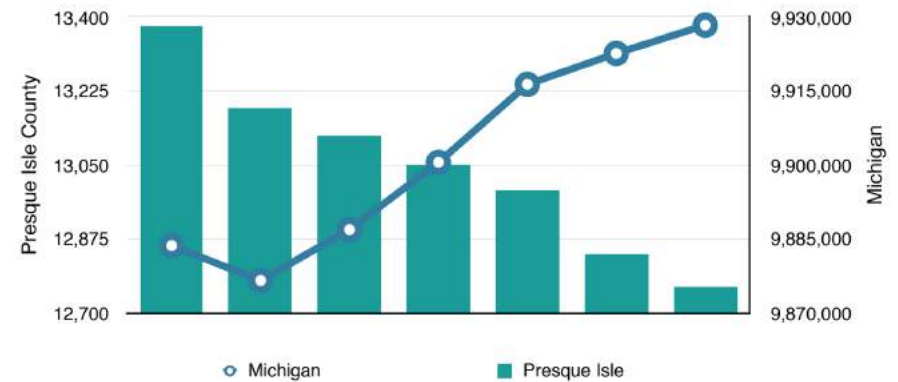
### ECONOMIC STRENGTH INDICATORS

#### 6 Year Trends

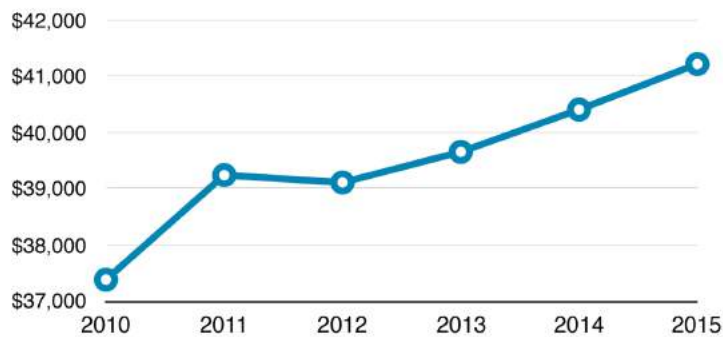
#### Presque Isle County, Michigan Population Age Distribution



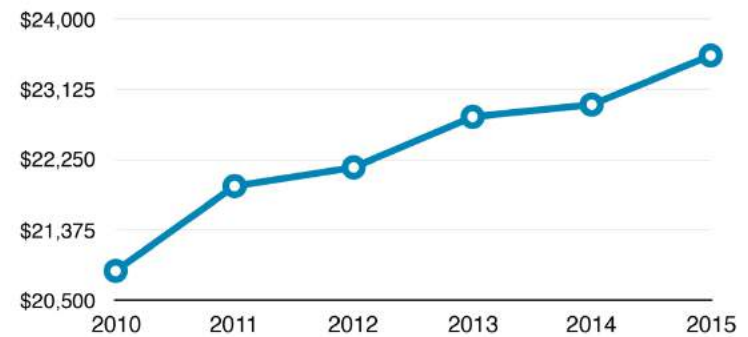
#### Presque Isle County, Michigan County Population Compared to Statewide



#### Presque Isle County, Michigan Median Household Income



#### Presque Isle County, Michigan Per Capita Income



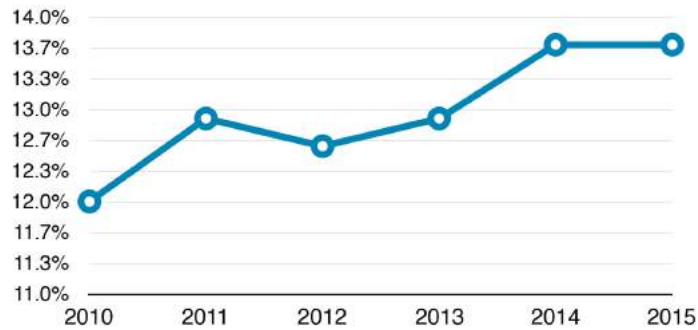




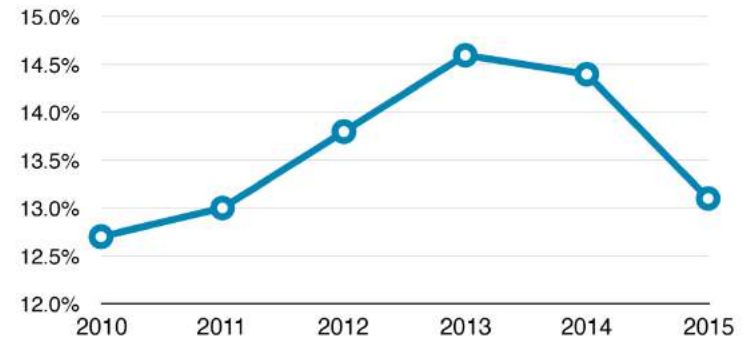
### ECONOMIC STRENGTH INDICATORS

#### 6 Year Trends (continued)

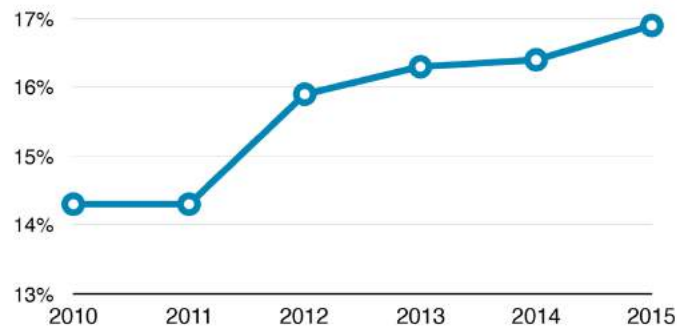
Presque Isle County, Michigan  
Percent of Population Living Below Poverty Level



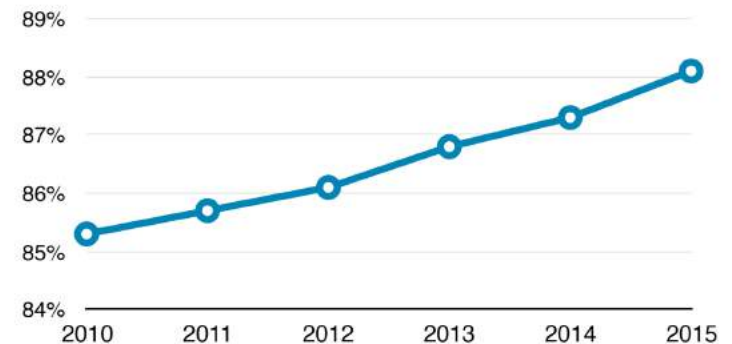
Presque Isle County, Michigan  
Unemployment Rate



Presque Isle County, Michigan  
Percent of Population over Age 25 with a Bachelor's Degree or Higher



Presque Isle County, Michigan  
Percent of Population over Age 25 with High School Degree or Higher





## PUBLIC SAFETY, CRIME, AND CRASH STATISTICS

### 2 Year Comparisons

PUBLIC SAFETY EXPENDITURES	2015	2016	% Change	Trend
Public Safety expenditures - General Fund	\$ 1,218,630	\$ 1,226,424	0.6%	↗
Public Safety's share of total General Fund expenditures	24.3%	23.5%	-3.1%	↘
Public Safety expenditures - all governmental funds	\$ 1,667,886	\$ 1,795,356	7.6%	↗
Public Safety's share of total governmental expenditures	22.2%	24.4%	10.0%	↗
<b>CRIME STATISTICS</b>				
Crimes against persons (per 1,000 population)	8.33	6.74	-19.1%	↘
Crimes against property (per 1,000 population)	12.30	10.58	-14.0%	↘
Crimes against society (per 1,000 population)	5.84	4.15	-28.9%	↘
All other crimes (per 1,000 population)	3.27	4.23	29.4%	↗
Total number of incidents	382	328	-14.1%	↘
<b>TRAFFIC CRASHES</b>				
Total traffic crashes	526	548	4.2%	↗
Injuries from crashes	60	44	-26.7%	↘
Fatalities from crashes	2	2	0.0%	↔
Alcohol- or drug-related crashes	20	15	-25.0%	↘
Crashes involving deer	364	407	11.8%	↗
<b>LICENSED DRIVERS</b>				
Total number of licensed drivers	10,775	10,738	-0.3%	↘

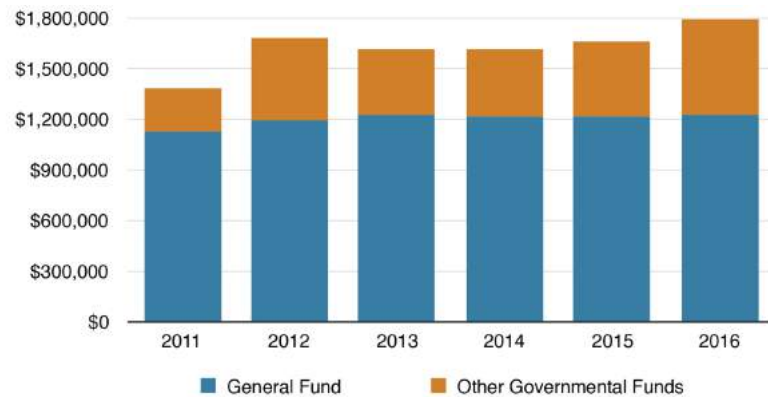
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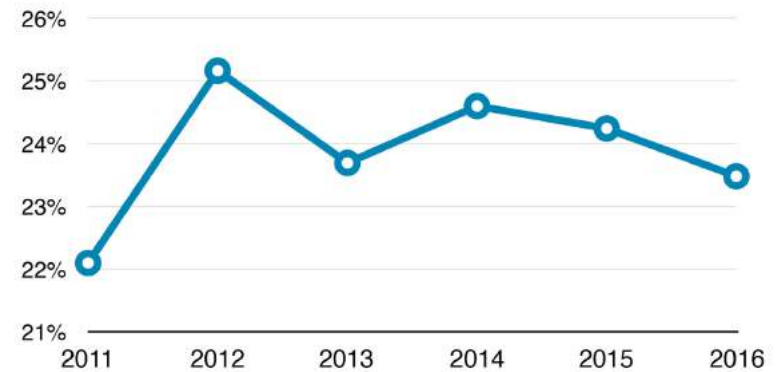
### PUBLIC SAFETY, CRIME, AND CRASH STATISTICS

#### 6 Year Trends

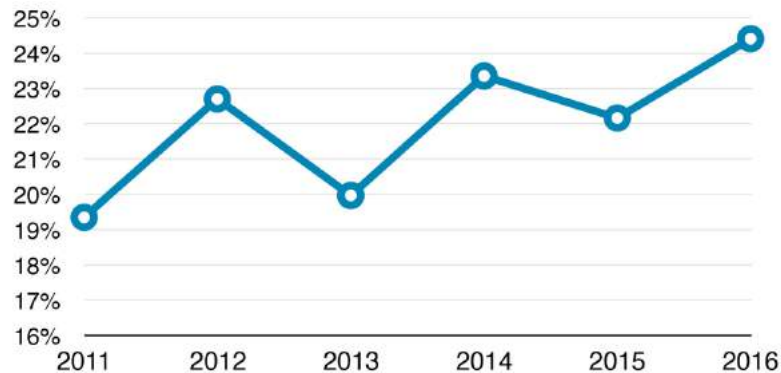
Presque Isle County, Michigan  
Public Safety Expenditures from  
Governmental Funds



Presque Isle County, Michigan  
Public Safety Share  
General Fund Expenditures



Presque Isle County, Michigan  
Public Safety Share  
All Governmental Expenditures



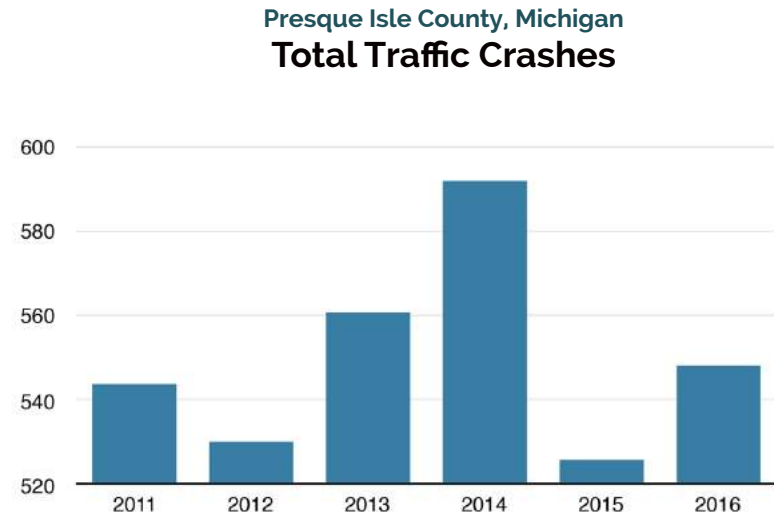
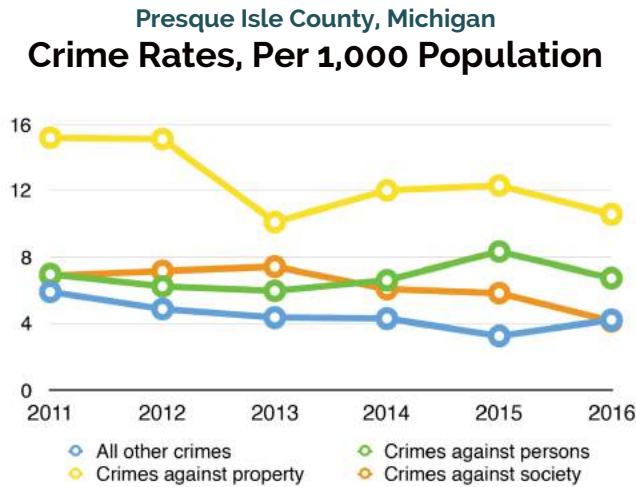
Presque Isle County, Michigan  
Total Crime Incidents



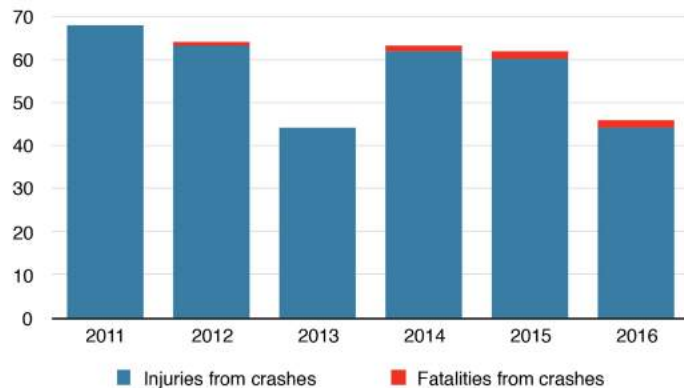


## PUBLIC SAFETY, CRIME, AND CRASH STATISTICS

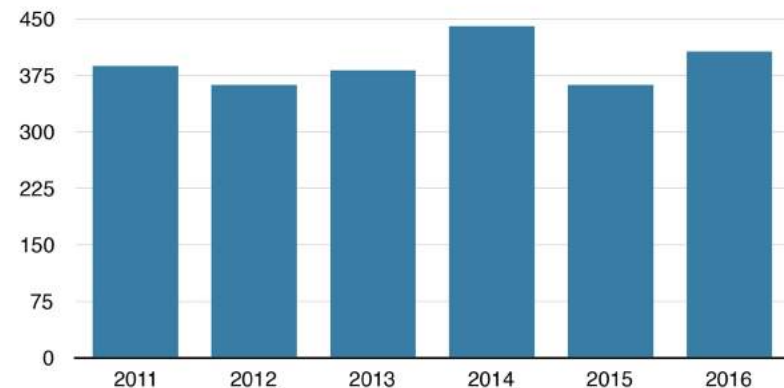
### 6 Year Trends (continued)



### Presque Isle County, Michigan Injuries and Fatalities from Traffic Crashes



### Presque Isle County, Michigan Traffic Crashes Involving Deer

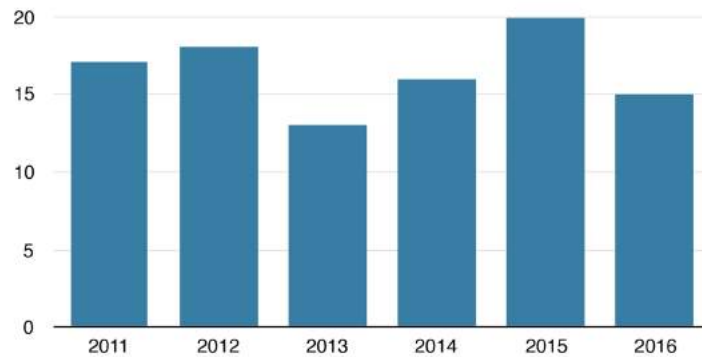




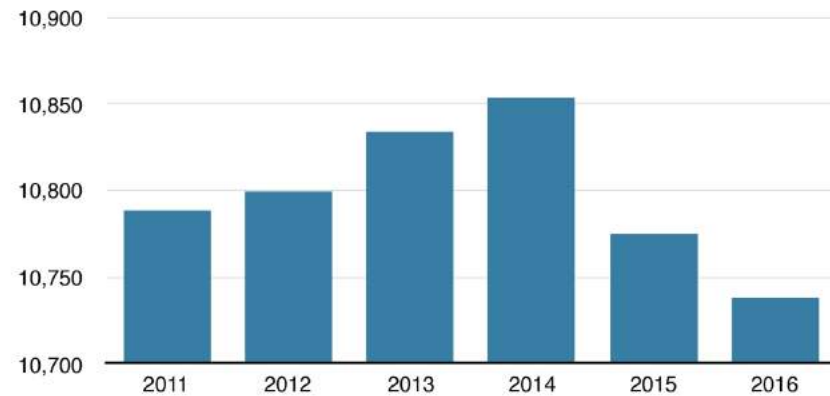
### PUBLIC SAFETY, CRIME, AND CRASH STATISTICS

#### 6 Year Trends (continued)

Presque Isle County, Michigan  
**Drug- or Alcohol-Related Traffic Crashes**



Presque Isle County, Michigan  
**Number of Licensed Drivers**





## QUALITY OF LIFE

### Indicators and General Statistics

#### LAND USE

The total area of Presque Isle County is 2,573 square miles, of which 659 square miles are land and 1,914 square miles are water

#### LAKES

There are over 80 lakes (over 15,000 acres) in Presque Isle County. The DNR provides maps for 46 of them on their website: [www.michigan.gov/dnr/](http://www.michigan.gov/dnr/)

The largest of these lakes are:

- Grand Lake, 5,660 acres
- Long Lake (shared with Alpena County), 5,652 acres
- Augusta Lake, 529.5 acres

#### STATE FOREST

Mackinaw State Forest is over 717,500 acres of land in Presque Isle, Alpena, Antrim, Charlevoix, Cheboygan, Emmet, Montmorency, and Otsego counties

There are four State Forest Campgrounds within Presque Isle County:

- Shoepac Lake
- Tomahawk Creek
- Tomahawk Lake
- Ocqueoc Falls



## QUALITY OF LIFE

### Indicators and General Statistics (continued)

#### STATE PARKS

There are three State Parks within the County, accounting for a total of 5,568 acres.

- Thompson's Harbor State Park, 5,109 acres
- Hoefft State Park, 301 acres
- Onaway State Park, 158 acre

#### STATE RECREATION AREAS

The Rockport Recreation Area, with a total of 4,237 acres, is shared with Alpena County on the southern border of the County

#### COUNTY PARK

The County maintains the 40 Mile Point Lighthouse Park, approximately 22 acres

#### TRAILS

Over 200 miles of Hiking/Biking/Cross County Skiing trails, including:

- North Eastern State Trail, with a total length of 70 miles through Cheboygan, Presque Isle, and Alpena counties
- Mackinaw City – Hawks Trail, with a total length of 60 miles through Cheboygan and Presque Isle counties
- Black Mountain Pathway, with a total length of 30 miles



## QUALITY OF LIFE

### Indicators and General Statistics (continued)

Over 240 miles of ATV/ORV trails, including:

- Atlanta Trail, with a total length of 82 miles through Montmorency and Presque Isle counties
- High County Pathway, with a total length of 80 miles through Cheboygan, Otsego, Montmorency, and Presque Isle counties
- Black Lake Trail, with a total length of 38 miles through Cheboygan and Presque Isle counties

#### STATE WILDLIFE MANAGEMENT AREAS

The Tomahawk Creek Flooding State Wildlife Management Area, 170 acre

## TRANSPORTATION

#### COUNTY MARINAS

There are 3 marinas along the Lake Huron shore

#### COUNTY AIRPORTS

- Leo Goetz County Airport – 2 runways, 0 hangers
- Rogers City County Airport – 1 runway, 4 hangers





## QUALITY OF LIFE

### Indicators and General Statistics (continued)

#### CULTURAL

##### HISTORICAL MARKERS AND PLACES

- 14 sites registered with the Michigan State Historic Preservation Office
- 11 locations on the National Registry of Historic Places
- 5 locations are listed on both the state and national registers

##### MUSEUMS

- The Presque Isle County Historical Museum
- Great Lakes Lore Maritime Museum

##### ANNUAL FESTIVALS

- Rogers City Nautical Festival
- County Fair
- Posen Potato Festival
- Onaway 4th of July Parade

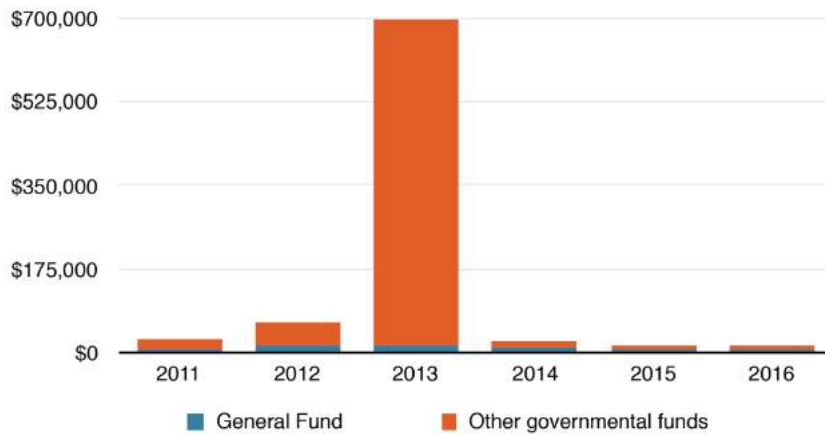


**QUALITY OF LIFE**  
2 Year Comparisons

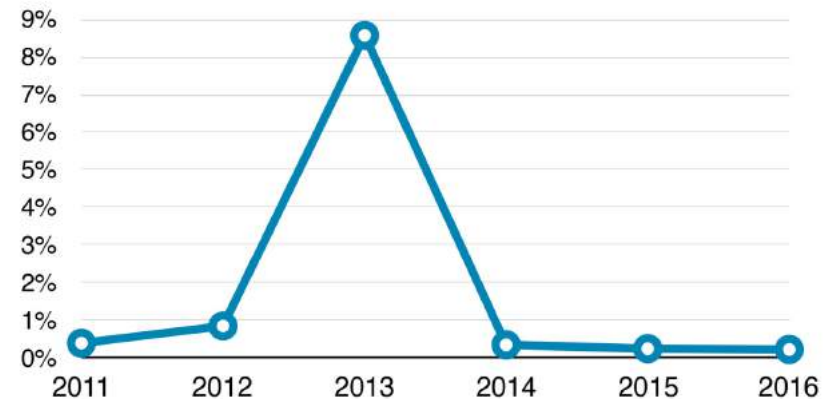
Recreation & Cultural General Fund Expenditures	2015	2016	% Change	Trend
Recreation & Cultural expenditures	\$ 8,100	\$ 5,499	-32.1%	↘
Share of total General Fund expenditures	0.16%	0.11%	-31.3%	↘
<b>Recreation &amp; Cultural Total Governmental Expenditures</b>				
Recreation & Cultural expenditures	\$ 17,970	\$ 16,008	-10.9%	↘
Share of total governmental expenditures	0.24%	0.22%	-8.3%	↘

**QUALITY OF LIFE**  
6 Year Trends

Presque Isle County, Michigan  
**Recreation and Culture Governmental Fund Expenditures**



Presque Isle County, Michigan  
**Recreation and Cultural Share of All Governmental Funds Expenditures**





## ROADS AND BRIDGES 2 Year Comparison

	2015	2016	% Change	Trend
County Road Commission expenditures*	\$ 5,052,713	\$ 4,183,891	-17.2%	↘

Road Conditions, Federal Aid lane miles, Road Commission roads**	2014	2015	% Change	Trend
"Good" miles	27.3	13.2	-51.6%	↘
"Fair" miles	80.7	73.8	-8.5%	↘
"Poor" miles	235.5	256.2	8.8%	↗

Road Conditions, Federal Aid lane miles, all roads**				
"Good" miles	54.5	20.7	-62.1%	↘
"Fair" miles	254.5	264.8	4.0%	↗
"Poor" miles	253.4	276.8	9.2%	↗

\*no road expenditures in governmental funds \*\*2016 reports not available at time of report

	2014	2015	% Change	Trend
Annual miles traveled	139,283,518	142,433,997	2.3%	↗

Bridge conditions*	2015	2016	% Change	Trend
Total bridges in county (including federal)	37	36	-2.7%	↔
"Good" bridges	N/A	18	N/A	↔
"Fair" bridges	N/A	15	N/A	↔
"Poor" bridges	N/A	2	N/A	↔
Structurally deficient bridges	3	2	-33.3%	↗

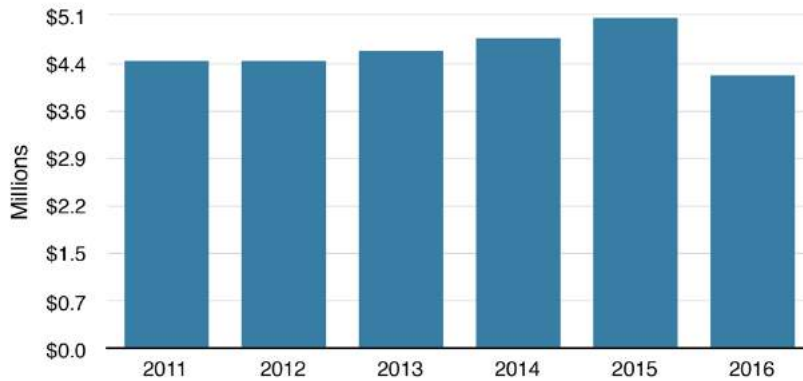
\*Data for "Good," "Fair," and "Poor" not previously available



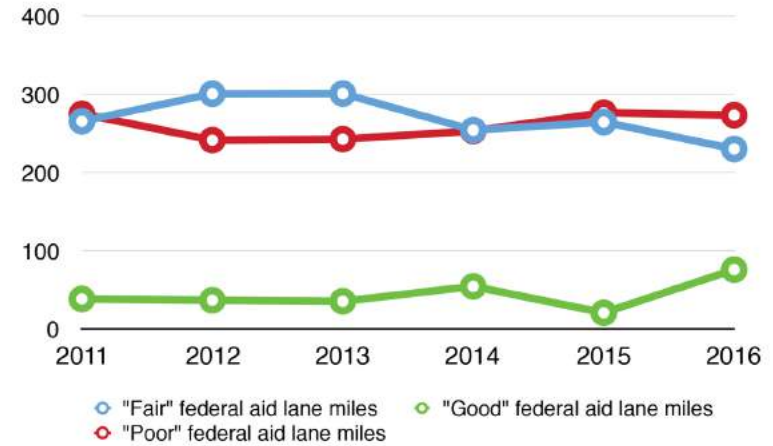
### ROADS AND BRIDGES

#### 6 Year Trends

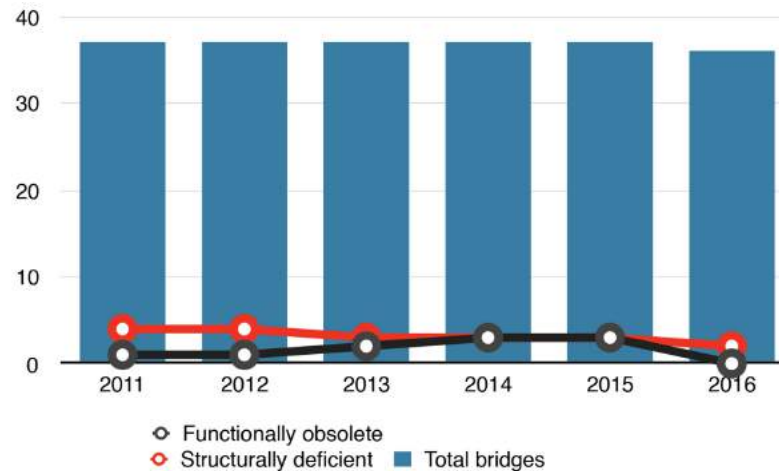
#### Presque Isle County, Michigan County Road Commission Expenditures



#### Presque Isle County, Michigan Road Condition of Federal Aid Lane Miles All County Roads



#### Presque Isle County, Michigan Bridge Inventory





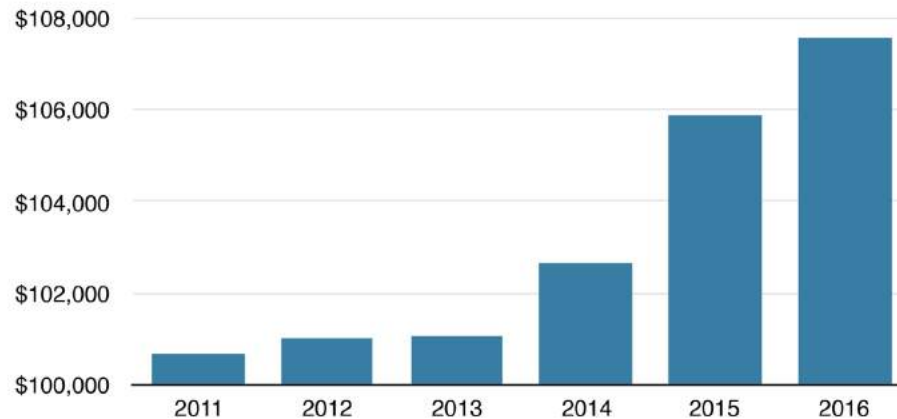
## MULTI-COUNTY AGENCIES Descriptions and Notes

### DISTRICT HEALTH DEPARTMENT #4

	2015	2016	% Change	Trend
Annual contribution	\$ 105,876	\$ 107,581	1.6%	↗

- Joint operation with Alpena and Cheboygan counties.
- All financial operations are recorded in Alpena County.
- The funding formula requires Presque Isle County to provide approximately 18.1% of the budget appropriations requirements.

Presque Isle County, Michigan  
Annual Contribution to District Health Department #4





**MULTI-COUNTY AGENCIES**  
Descriptions and Notes (continued)

**NORTHEAST MICHIGAN COMMUNITY  
MENTAL HEALTH AUTHORITY**

	2015	2016	% Change	Trend
Annual contribution	\$ 45,545	\$ 45,545	0.0%	↔

- Operated jointly with Alpena and Alcona counties.
- All financial operations are recorded in Alpena County.
- The funding formula requires Presque Isle County to provide approximately 21% of the budget appropriation requirement.

Presque Isle County, Michigan  
**Northeast Michigan Community  
Mental Health Authority**

