

---

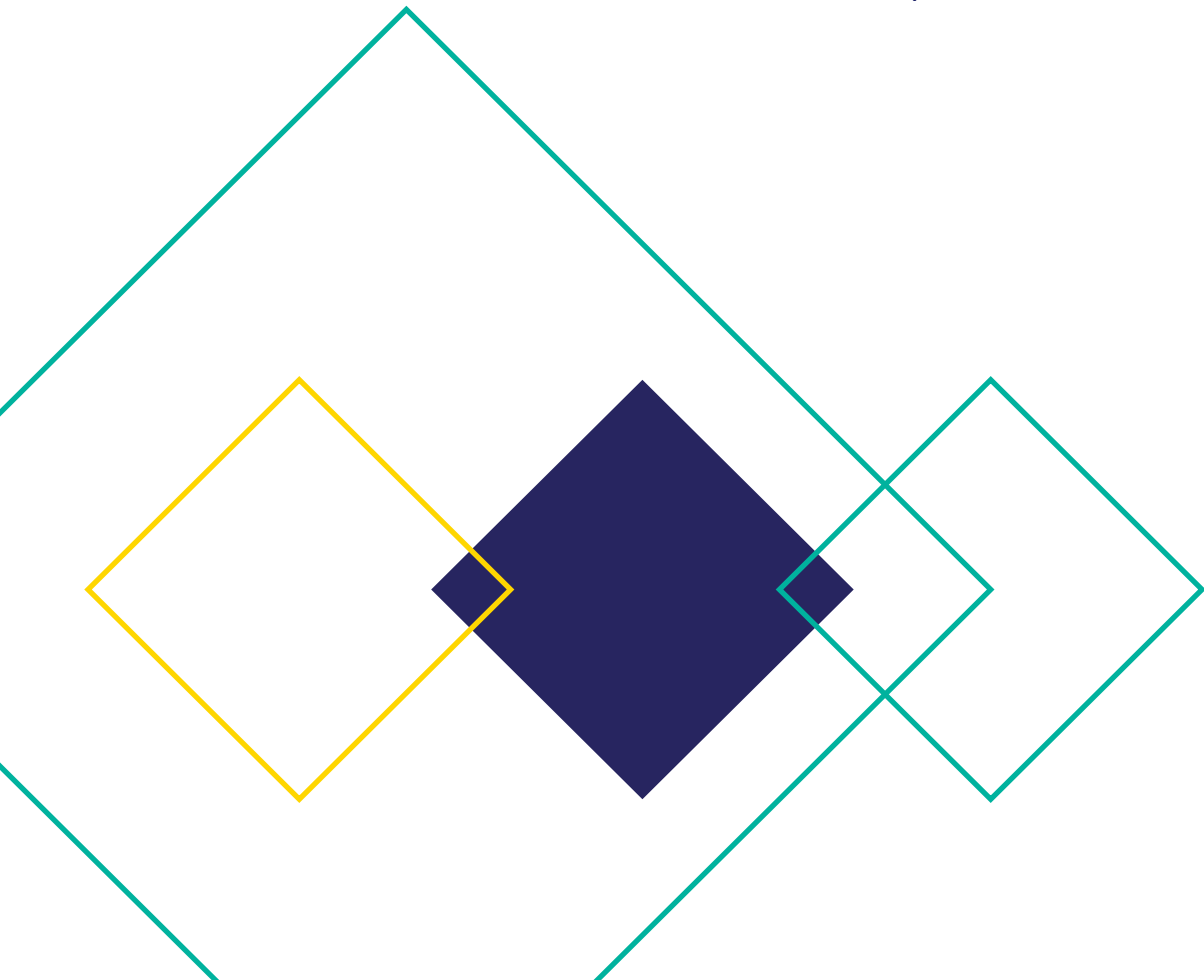
# PRESQUE ISLE COUNTY, MICHIGAN

---

Accountability & Transparency Report

## Performance Dashboard

Prepared November 2023



© 2023 MGT

[mgtconsulting.com](http://mgtconsulting.com)



# Table of Contents

---

- Fiscal Stability Indicators**
  - 2 Year Comparisons 3
  - Multiple Year Trends 5
- Economic Strength Indicators**
  - 2 Year Comparisons 9
  - Multiple Year Trends 10
- Public Safety Expenditures and Crime Statistics**
  - 2 Year Comparisons 12
  - Multiple Year Trends 13
- Infrastructure – Roads & Bridges, Safety, and Conditions**
  - 2 Year Comparisons 14
  - Multiple Year Trends 16
- Quality of Life**
  - Quality of Life Indicators 19
- Recreation & Culture**
  - 2 Year Comparisons 22
  - Multiple Year Trends 22
- Population Demographics**
  - Racial Diversity 23
- Multi-County Agencies**
  - District Health Department #4 24
  - Northeast Michigan Community Mental Health Authority 25

# Fiscal Stability Indicators

## 2 Year Comparisons

	FY20-21	FY21-22	% Change	Trend
<b>General Fund Balance</b>				
General Fund expenditures	\$ 5,885,130	\$ 6,290,639	6.9%	↗
General Fund revenues	\$ 5,960,389	\$ 6,410,125	7.5%	↗
<b>General Fund balance</b>	<b>\$ 1,083,366</b>	<b>\$ 1,202,886</b>	11.0%	↗
General Fund balance, as % of expenditures	18.4%	19.1%	3.9%	↗
<b>Governmental Funds</b>				
Expenditures, all governmental funds, per capita	\$ 617.46	\$ 654.01	5.9%	↗
Revenues, all governmental funds, per capita	\$ 645.21	\$ 664.28	3.0%	↗
Governmental funds, fund balance	\$ 2,279,464	\$ 2,413,375	5.9%	↗
<b>Long-Term Debts - Governmental Funds</b>				
<b>Total governmental long-term debt obligations</b>	<b>\$ 835,187</b>	<b>\$ 768,301</b>	-8.0%	↘
Notes payable	665,137	563,668	-15.3%	↘
Interest	84,550	61,071	-27.8%	↘
Vested sick leave	85,500	143,562	67.9%	↗
Governmental total long-term debt, per capita	\$ 64.36	\$ 58.91	-8.5%	↘
Payment on long-term debt, due within one year	\$ 124,948	\$ 124,948	0.0%	↔

-  Change is positive; Performance is improving
-  Change is negative; Performance is improving
-  Change is positive; Performance is neutral/not applicable
-  Change is negative; Performance is neutral/not applicable
-  Change is positive; Performance is declining
-  Change is negative; Performance is declining
-  Change is neutral; Performance is neutral/not applicable
-  Change is negative; Performance is neutral/not applicable

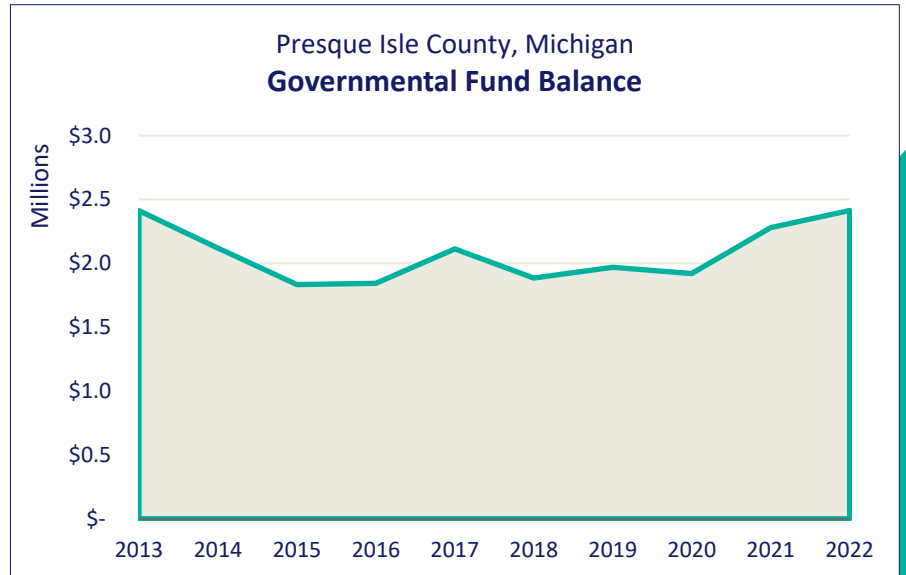
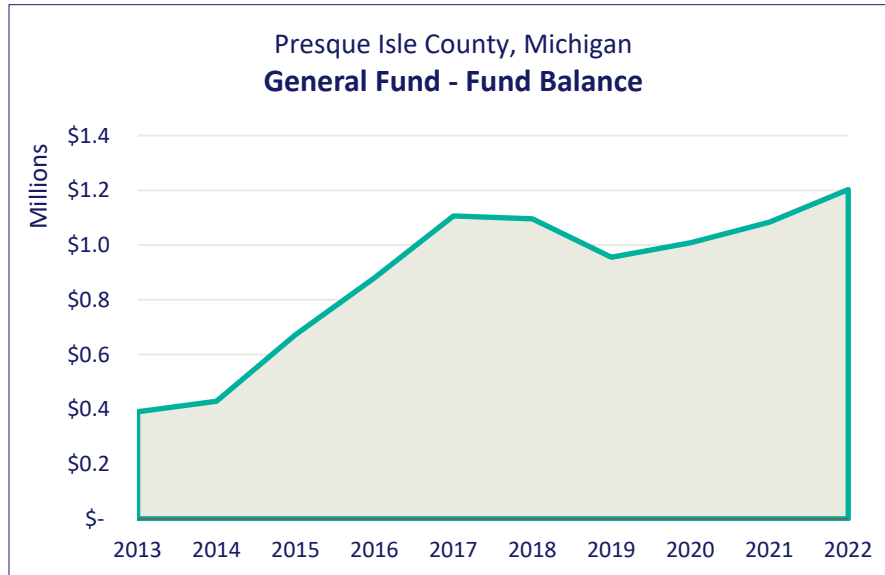
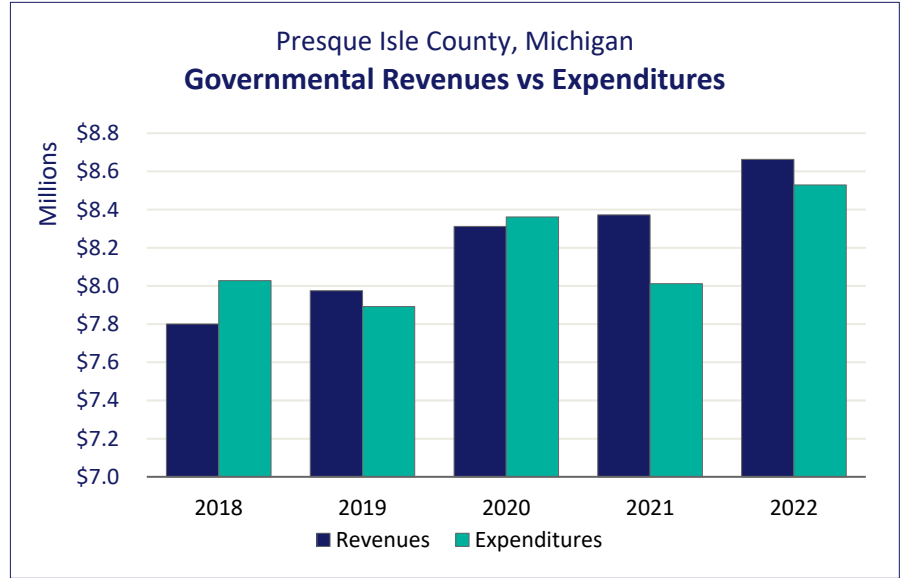
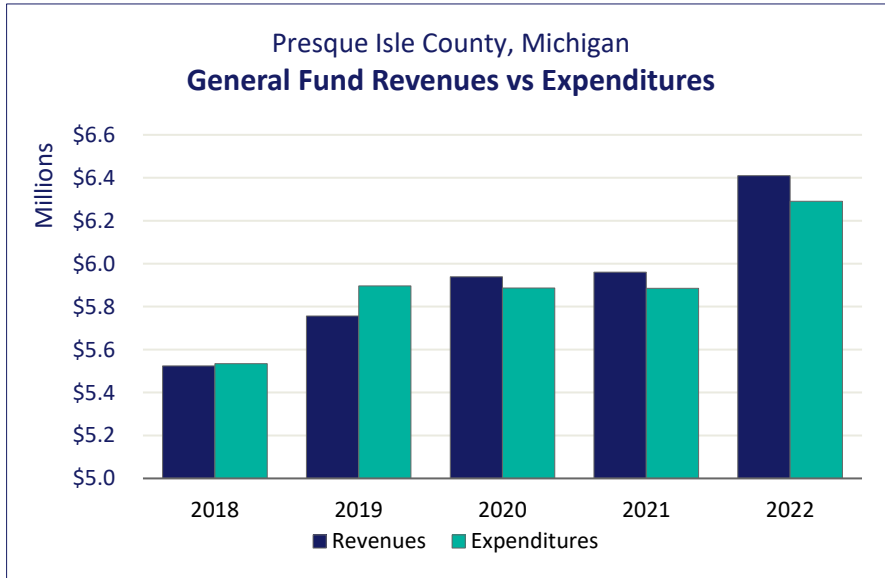
## Fiscal Stability Indicators

### 2 Year Comparisons - Continued

	FY20-21	FY21-22	% Change	Trend
<b>MERS Defined Benefit Pension Plan</b>				
Over- (Under-) funded defined benefit pension plan liability	\$ (5,878,441)	\$ (5,321,077)	-9.5%	
Percent of defined benefit pension plan funded	62.7%	68.1%	8.6%	
Pension liability as a percent of General Fund revenue	98.6%	83.0%	-15.8%	
Ratio of employees to retirees	0.896	0.761	-15.0%	
Annual employer contribution	\$ 612,726	\$ 600,371	-2.0%	
<b>Deposit Credit Risk</b>				
Percent of bank balance exposed to risk (uninsured/uncollateralized)	93.6%	93.3%	-0.3%	
<b>Governmental Investments</b>				
Investments made	\$ -	\$ -	n/a	
<b>Taxable Valuation</b>				
Taxable valuation of property (in \$1,000s)	\$ 704,539	\$ 730,452	3.7%	
<b>Capital Assets</b>				
Net governmental capital assets, less depreciation	\$ 2,062,678	\$ 2,018,249	-2.2%	

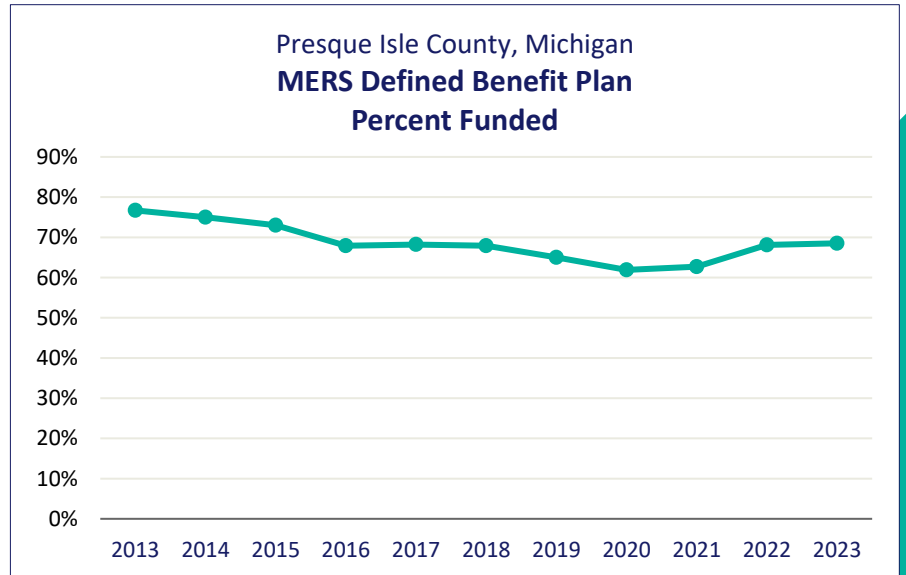
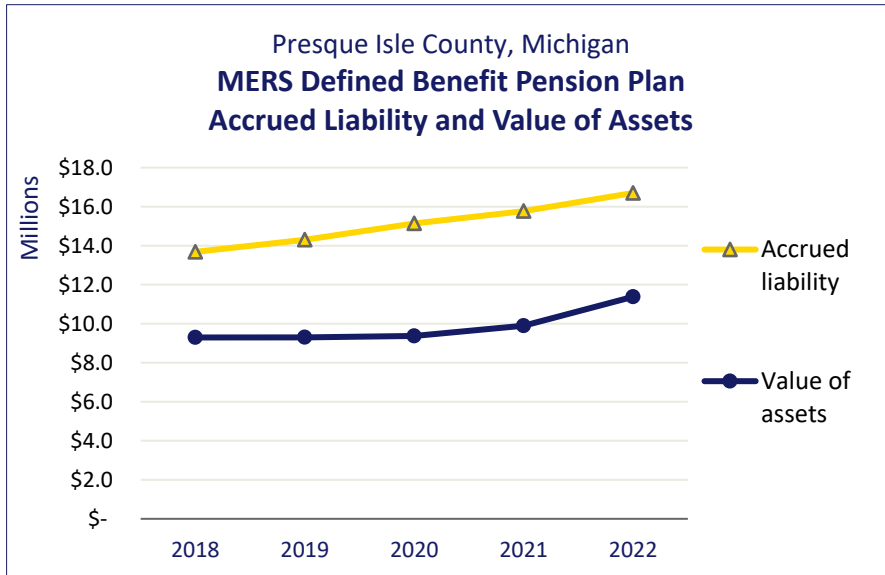
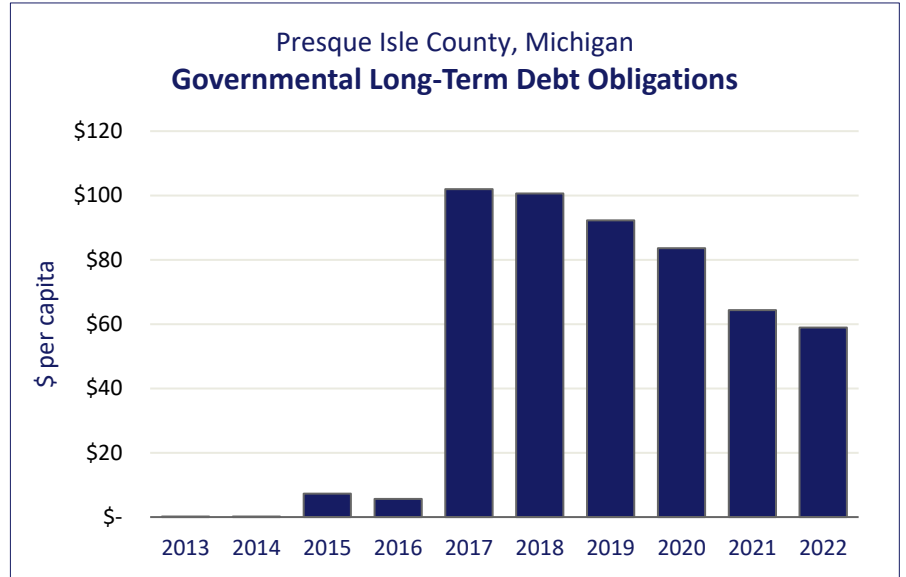
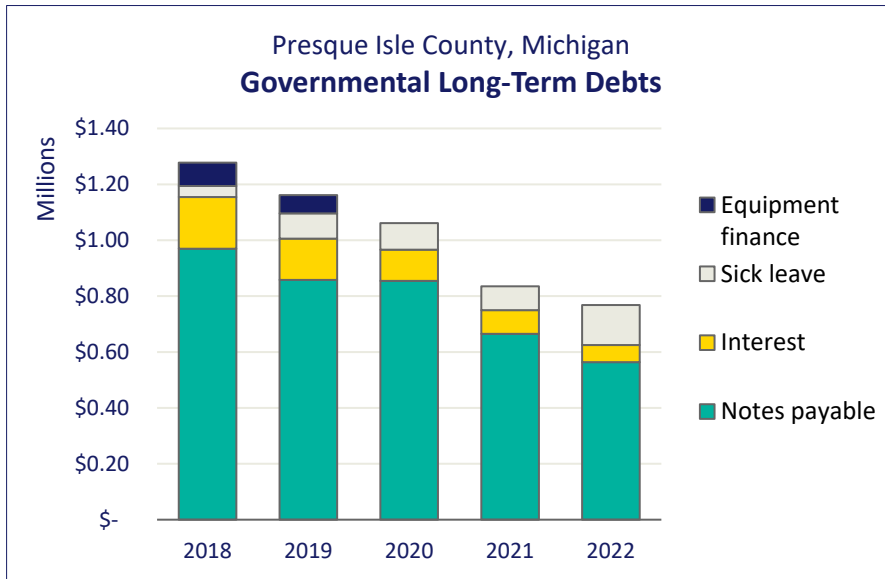
## Fiscal Stability Indicators

### Multiple Year Trends



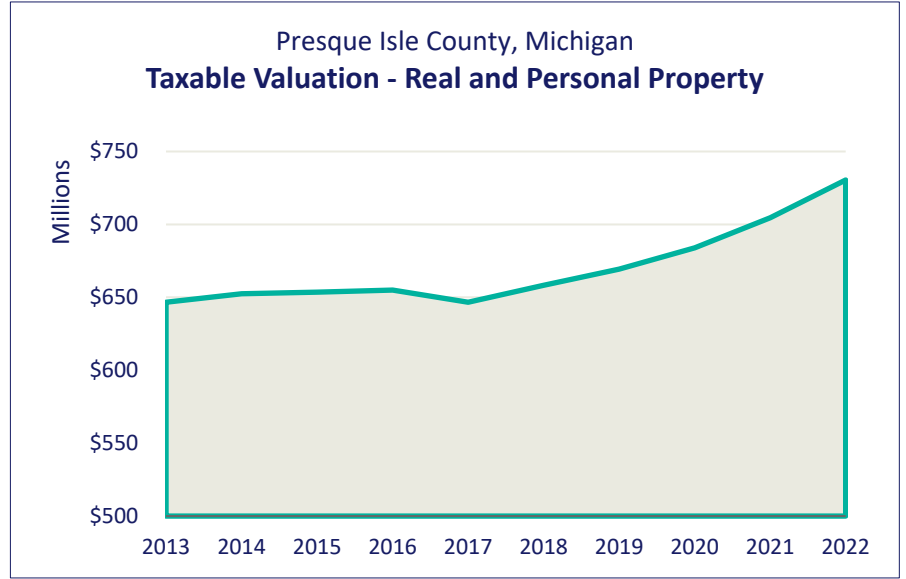
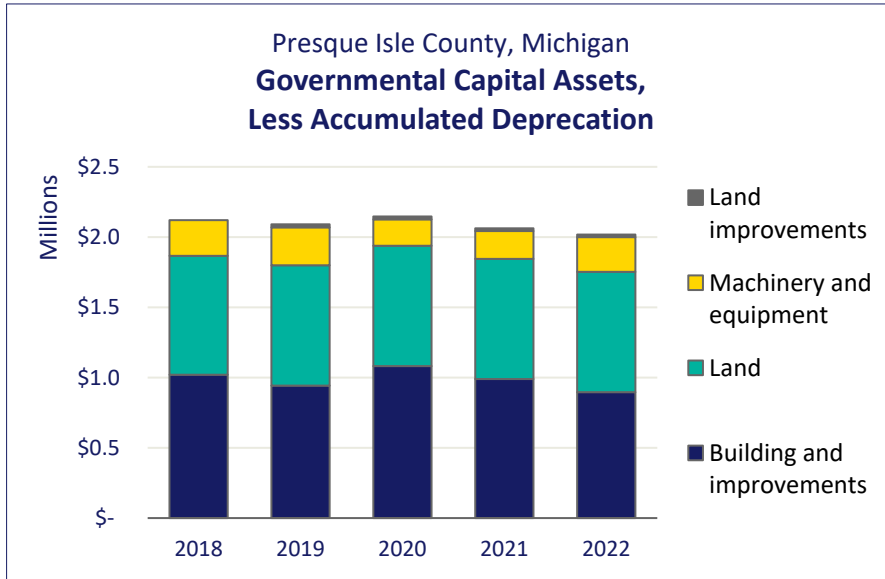
## Fiscal Stability Indicators

### Multiple Year Trends - Continued



## Fiscal Stability Indicators

### Multiple Year Trends - Continued



## Economic Strength Indicators

### 2 Year Comparisons

	2021	2022	% Change	Trend
<b>Population</b>				
Presque Isle County population	12,976	13,041	0.5%	
	2020	2021	% Change	Trend
<b>Age Distribution</b>				
Under 5 years old	3.9%	3.9%	0.0%	
Ages 5 - 17 years old	11.9%	12.0%	0.8%	
Ages 18 - 64 years old	52.6%	52.5%	-0.2%	
Ages 65 years old and over	31.6%	31.6%	0.0%	
<b>Employment and Income</b>				
Median household income	\$ 48,734	\$ 52,181	7.1%	
Per capita income	\$ 30,068	\$ 31,422	4.5%	
Unemployment rate	6.4%	6.7%	4.7%	
Percent living below poverty level	13.4%	13.1%	-2.2%	
<b>Education</b>				
Percent over 25 with Bachelor's degree or higher	18.8%	19.2%	2.1%	
Percent over 25, High School graduate or higher	90.1%	90.8%	0.8%	

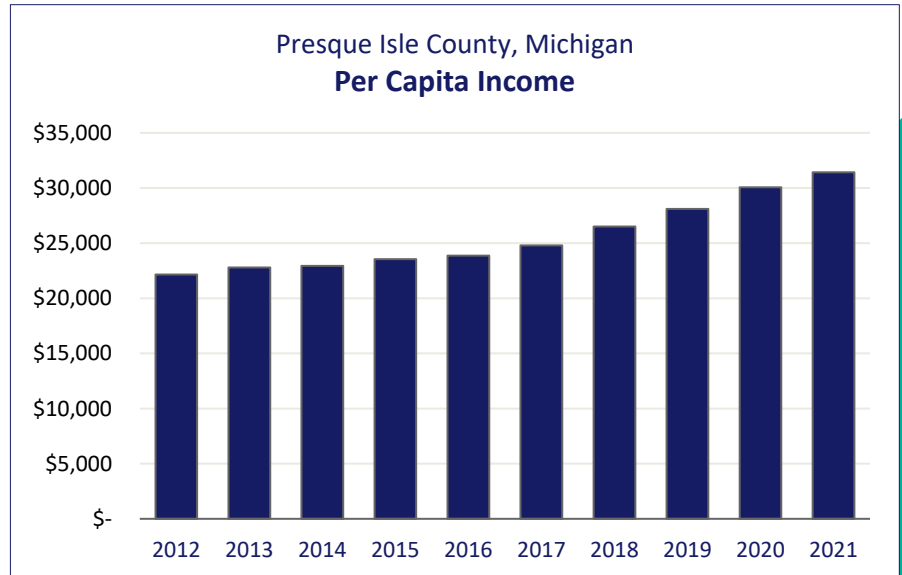
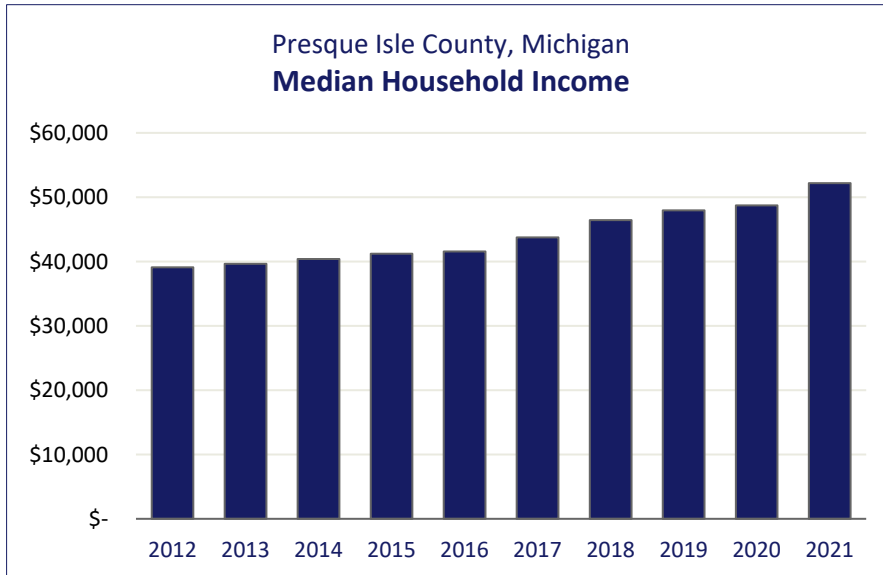
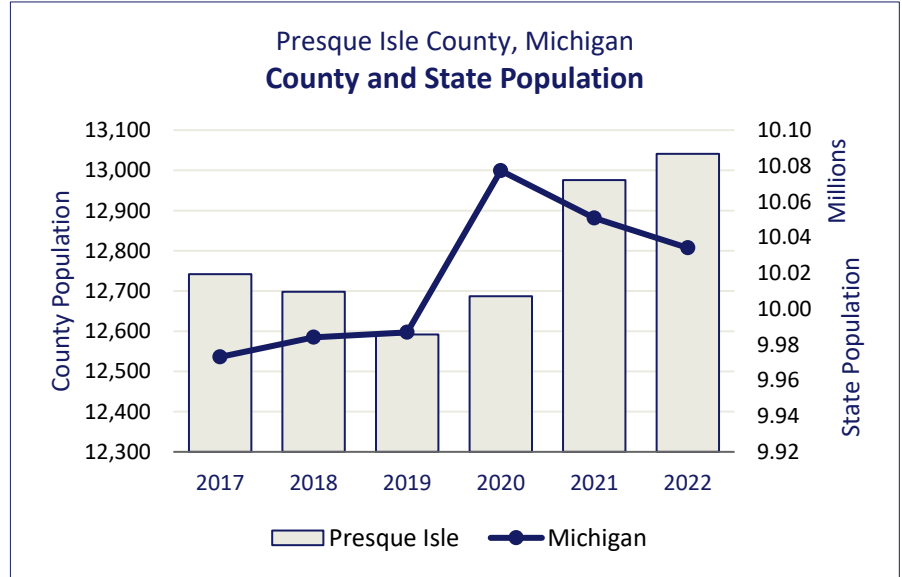
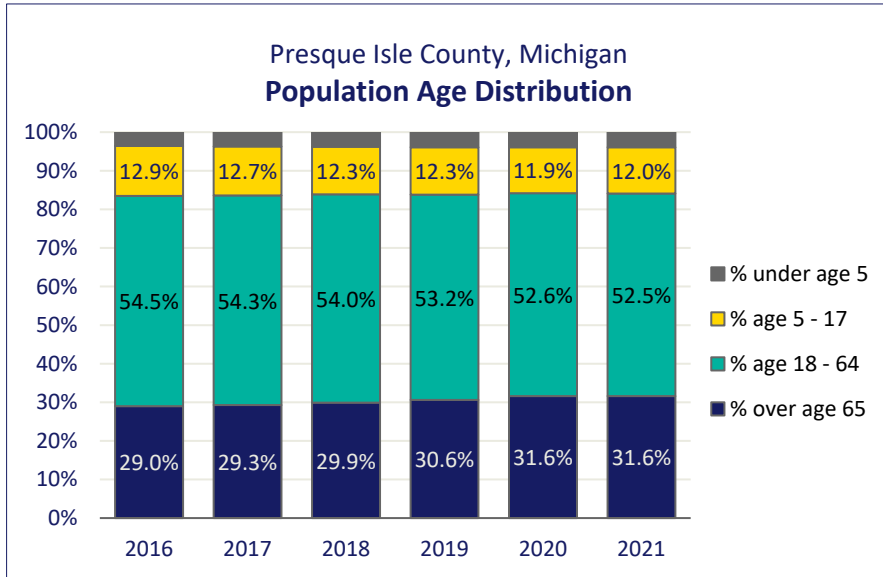
- Change is positive; Performance is improving
- Change is negative; Performance is improving
- Change is positive; Performance is neutral/not applicable
- Change is neutral; Performance is neutral/not applicable

- Change is positive; Performance is declining
- Change is negative; Performance is declining
- Change is negative; Performance is neutral/not applicable



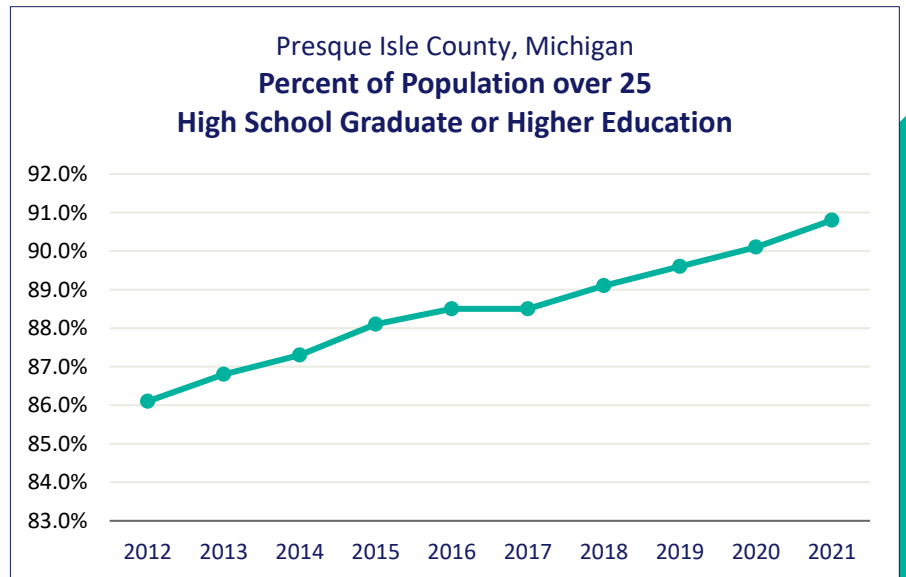
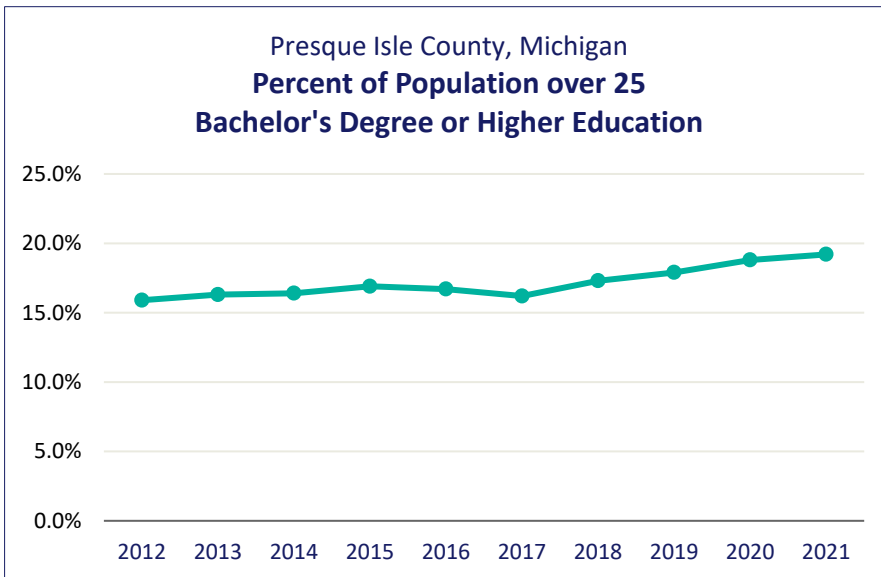
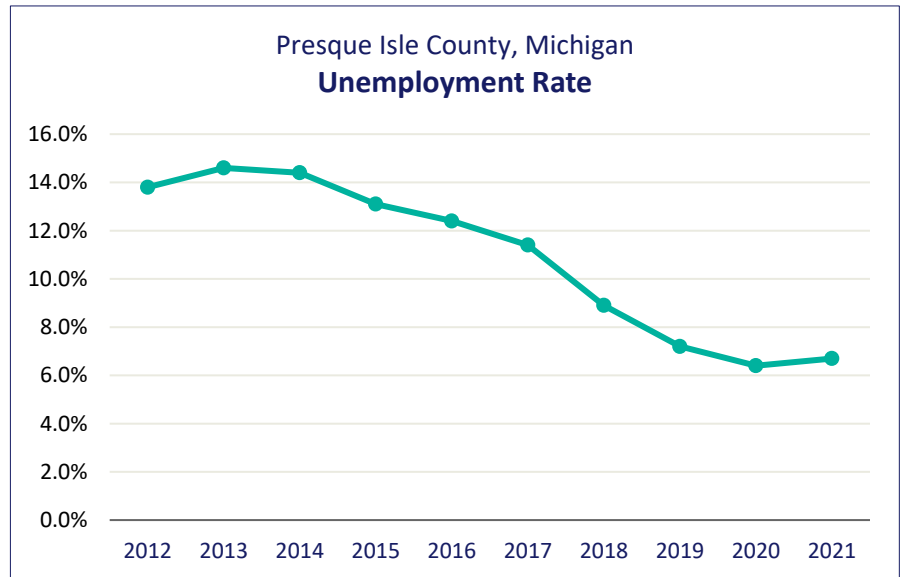
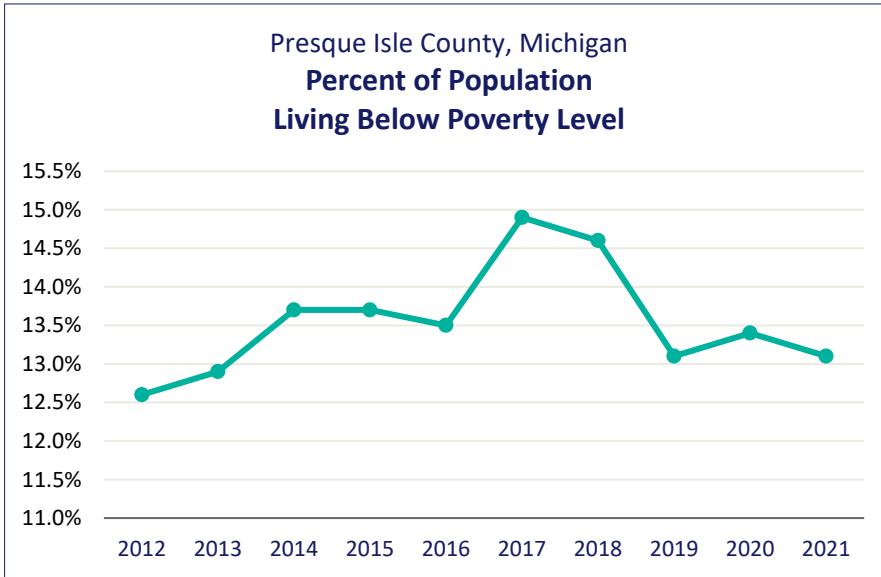
## Economic Strength Indicators

### Multiple Year Trends - Continued



## Economic Strength Indicators

### Multiple Year Trends – Continued



## Public Safety Expenditures and Crime Statistics

### 2 Year Comparisons

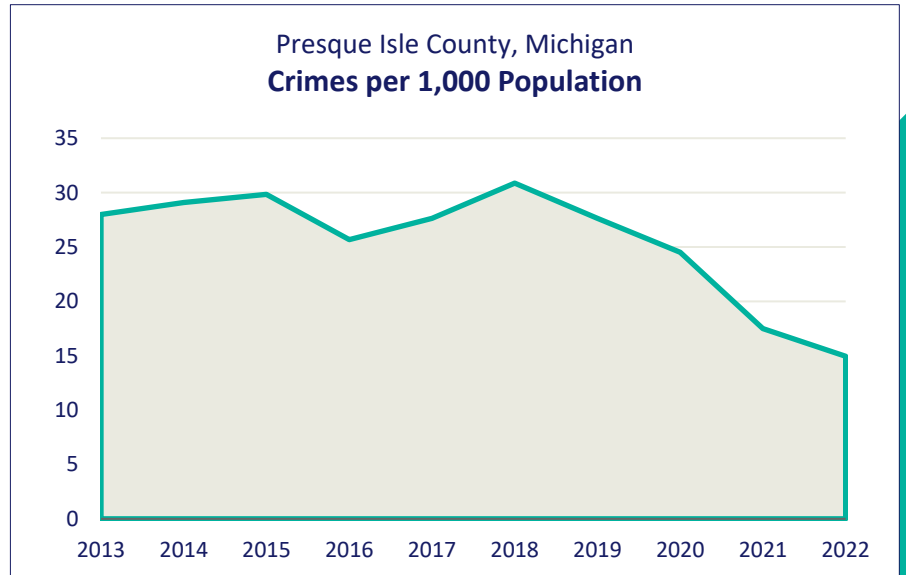
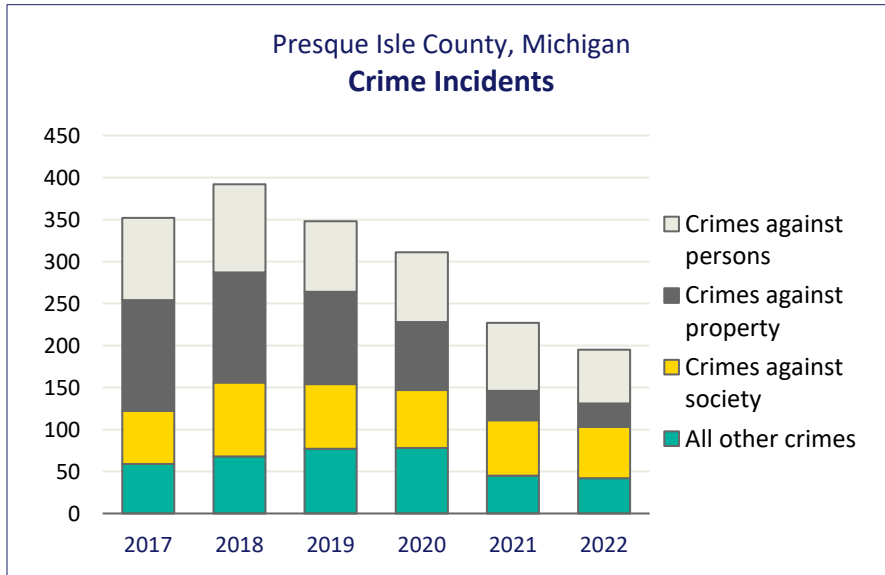
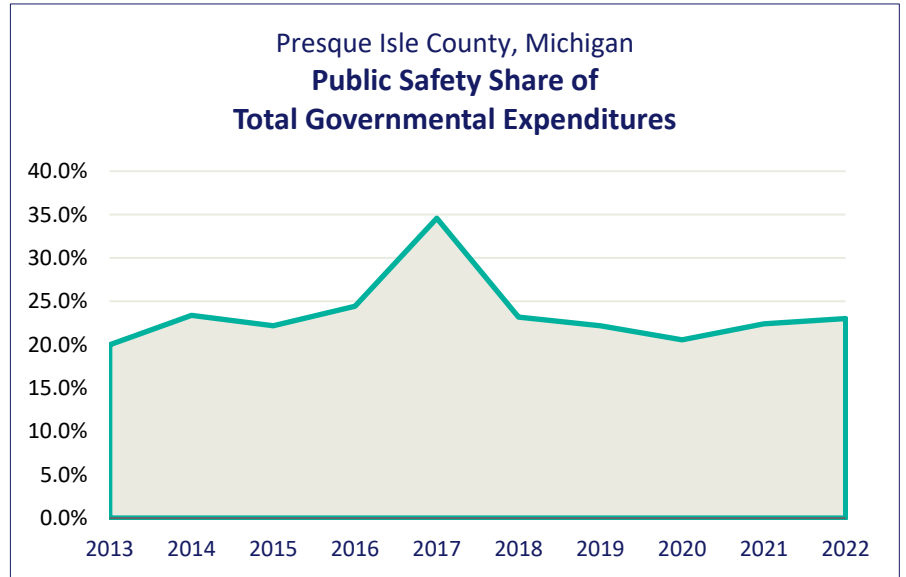
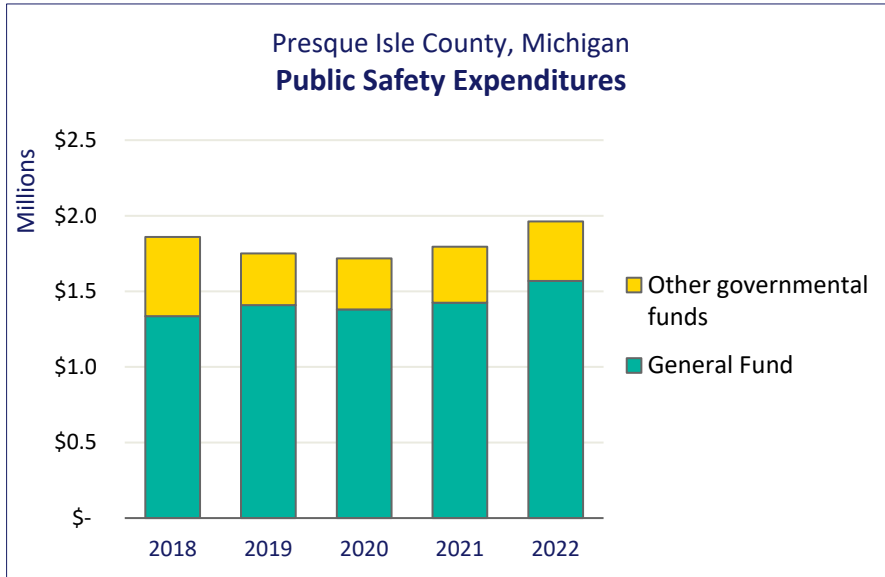
	FY20-21	FY21-22	% Change	Trend
<b>Public Safety Expenditures</b>				
Public Safety expenditures - General Fund	\$ 1,425,093	\$ 1,568,635	10.1%	
Public Safety's share of total General Fund expenditures	24.2%	24.9%	3.0%	
Public Safety expenditures - all governmental funds	\$ 1,795,239	\$ 1,962,852	9.3%	
Public Safety's share of total governmental expenditures	22.4%	23.0%	2.7%	
	2021	2022	% Change	Trend
<b>Crime Statistics</b>				
Crimes against persons	81	64	-21.0%	
Crimes against property	35	28	-20.0%	
Crimes against society	66	61	-7.6%	
All other crimes	45	42	-6.7%	
<b>Total number of incidents</b>	<b>227</b>	<b>195</b>	<b>-14.1%</b>	
Total incidents, per 1,000 population	17.49	14.95	-14.5%	

- Change is positive; Performance is improving
- Change is negative; Performance is improving
- Change is positive; Performance is neutral/not applicable
- Change is neutral; Performance is neutral/not applicable

- Change is positive; Performance is declining
- Change is negative; Performance is declining
- Change is negative; Performance is neutral/not applicable












## Public Safety and Crime Statistics

### Multiple Year Trends



# Infrastructure – Roads & Bridges, Safety, and Conditions








## 2 Year Comparisons





	2021	2022	% Change	Trend
<b>County Road Commission expenditures*</b>	\$ 6,712,728	\$ 5,789,946	-13.7%	
*no road expenditures in governmental funds				
<b>Infrastructure - Bridges</b>				
"Good" bridges	16	16	0.0%	
"Fair" bridges	18	18	0.0%	
"Poor" bridges	2	2	0.0%	
"Severe" bridges	2	2	0.0%	
<b>Road Conditions, Federal Aid lane miles, Road Commission Roads</b>				
"Good" miles	149.4	70.0	-53.1%	
"Fair" miles	141.9	225.1	58.6%	
"Poor" miles	131.6	127.9	-2.8%	
<b>Road Conditions, Federal Aid lane miles, all roads</b>				
"Good" miles	200.4	77.1	-61.5%	
"Fair" miles	306.7	427.1	39.3%	
"Poor" miles	134.6	137.6	2.2%	




-  Change is positive; Performance is improving
-  Change is positive; Performance is declining
-  Change is negative; Performance is improving
-  Change is negative; Performance is declining
-  Change is positive; Performance is neutral/not applicable
-  Change is negative; Performance is neutral/not applicable
-  Change is neutral; Performance is neutral/not applicable

## Infrastructure – Roads & Bridges, Safety, and Conditions

### 2 Year Comparisons - Continued

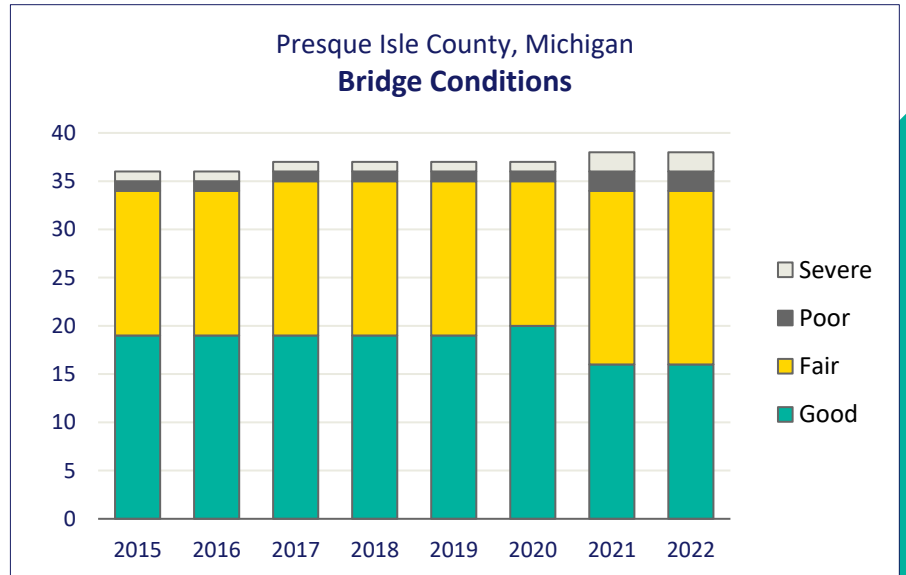
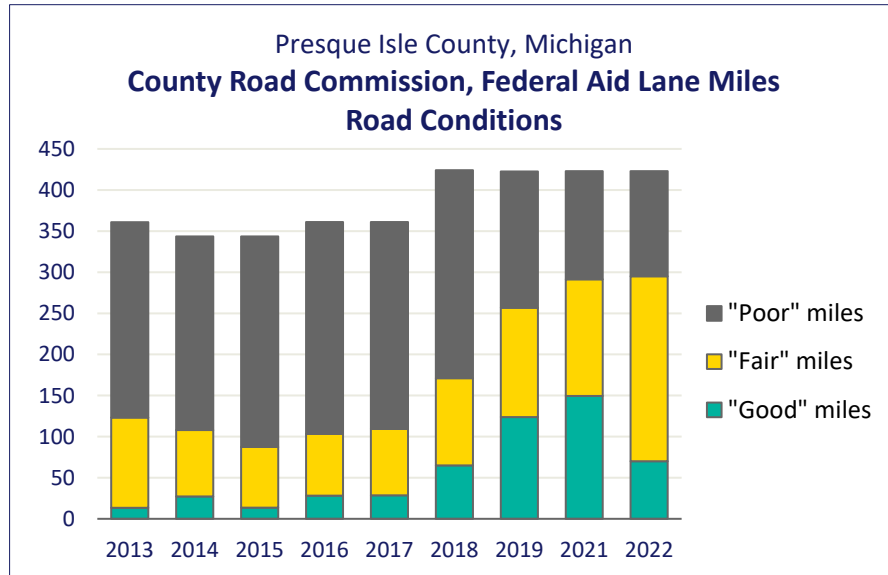
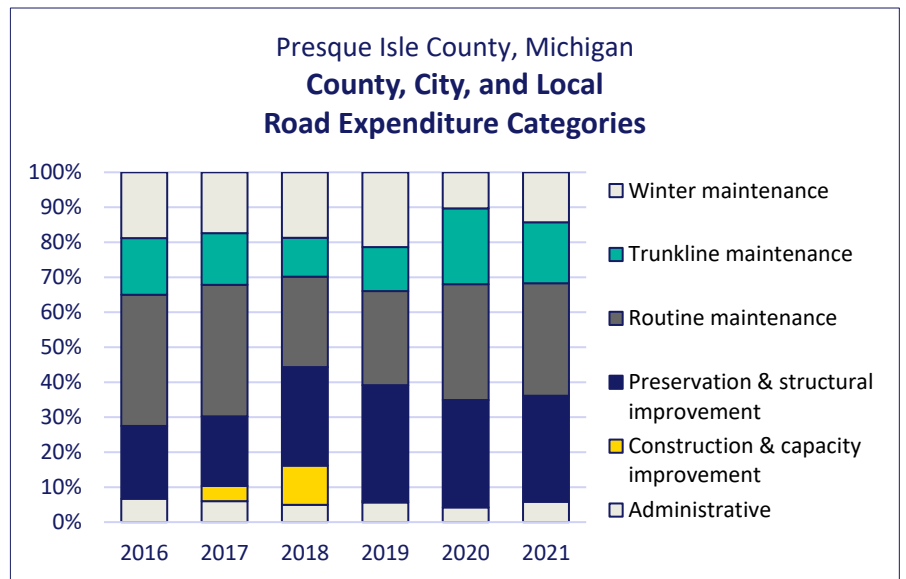
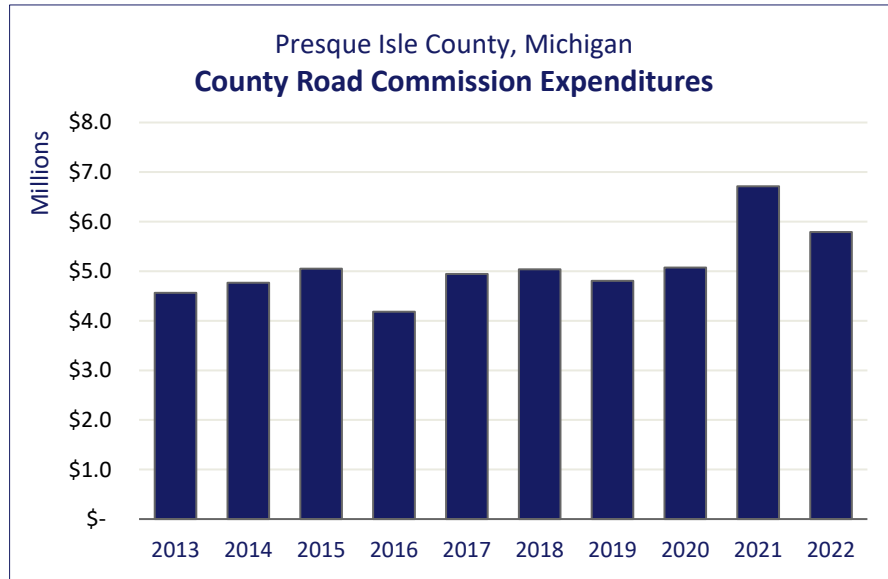
	2021		% Change	Trend
<b>Traffic Crashes</b>				
Total traffic crashes	549	624	13.7%	
Injuries from crashes	41	55	34.1%	
Fatalities from crashes	3	2	-33.3%	
Alcohol- or drug-related crashes	19	24	26.3%	
Crashes involving deer	418	465	11.2%	
<b>Licensed Drivers</b>				
Total number of licensed drivers	11,005	11,172	1.5%	
<b>Annual miles traveled</b>	160,829,391	158,054,303	-1.7%	

-  Change is positive; Performance is improving
-  Change is negative; Performance is improving
-  Change is positive; Performance is neutral/not applicable
-  Change is neutral; Performance is neutral/not applicable

-  Change is positive; Performance is declining
-  Change is negative; Performance is declining
-  Change is negative; Performance is neutral/not applicable

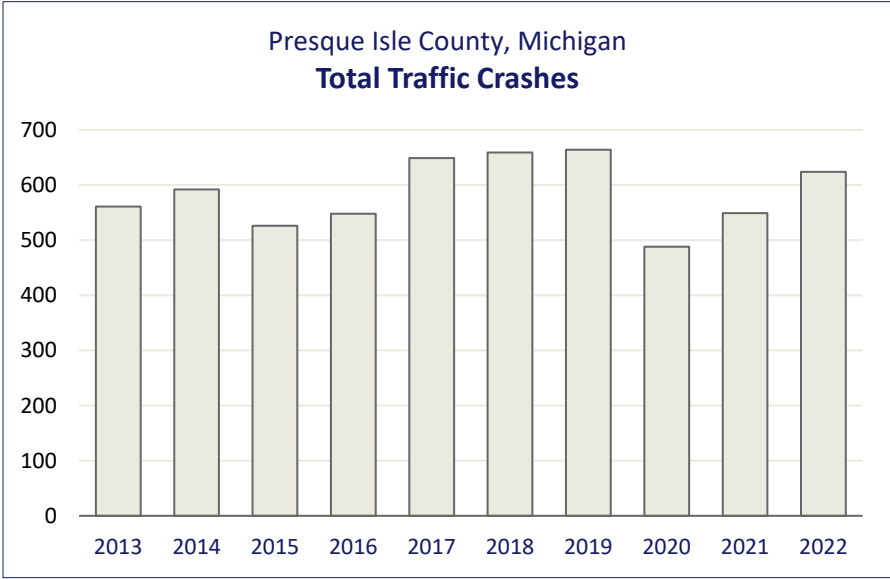
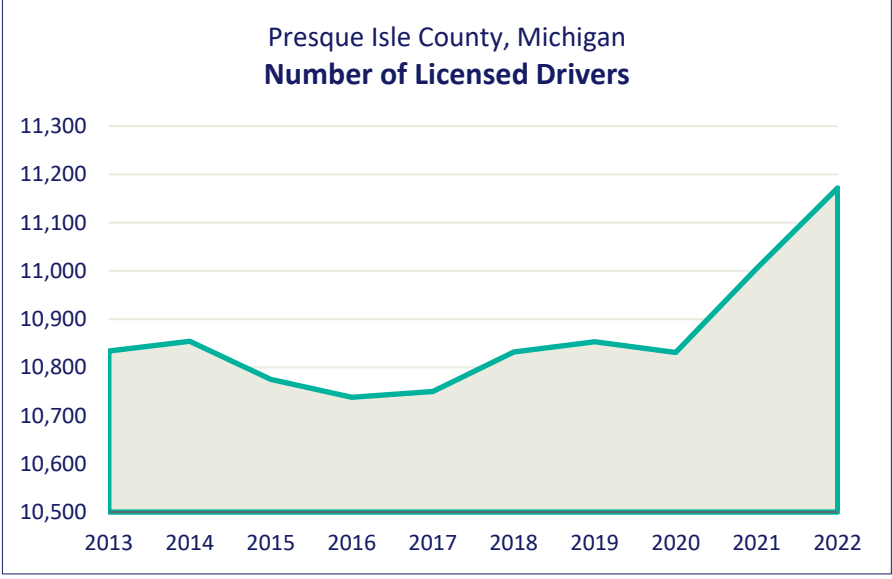
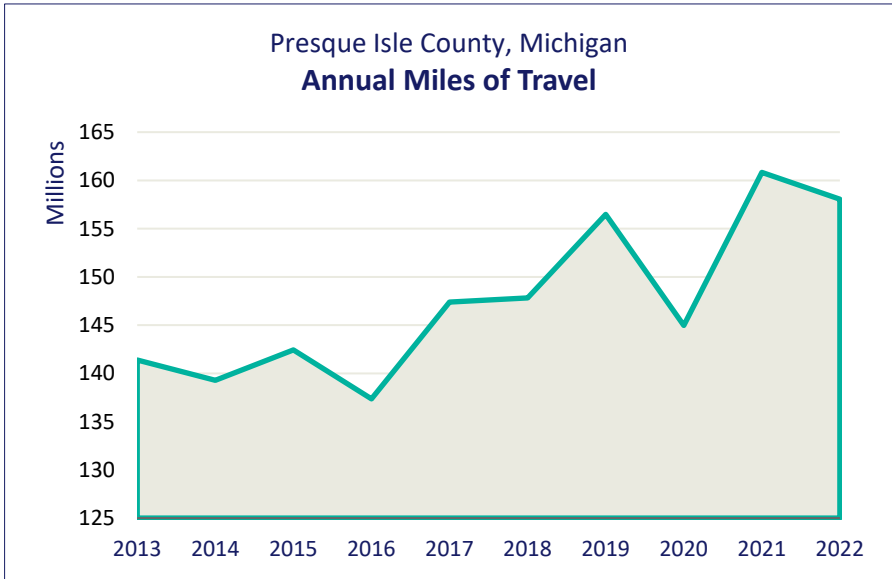
## Infrastructure – Roads & Bridges, Safety, and Conditions

### Multiple Year Trends



# Infrastructure – Roads & Bridges, Safety, and Conditions

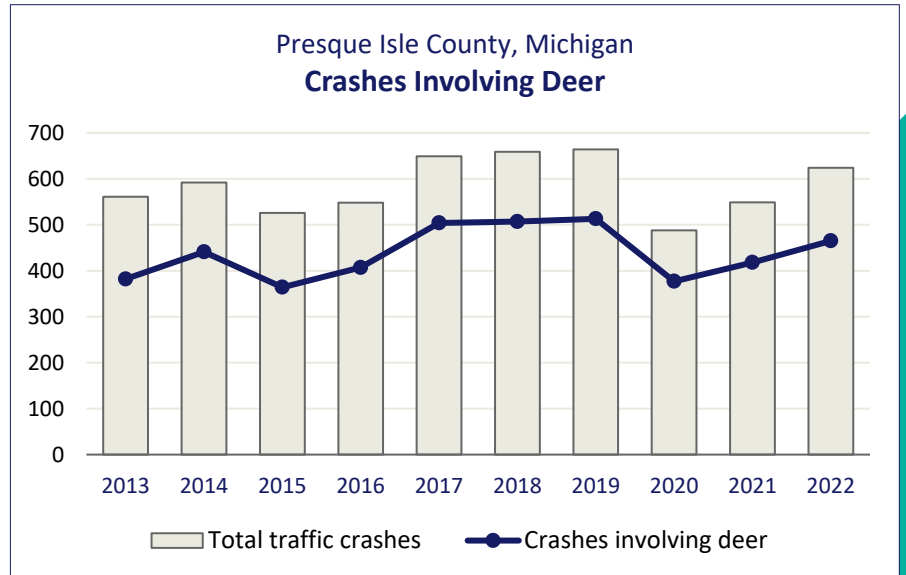
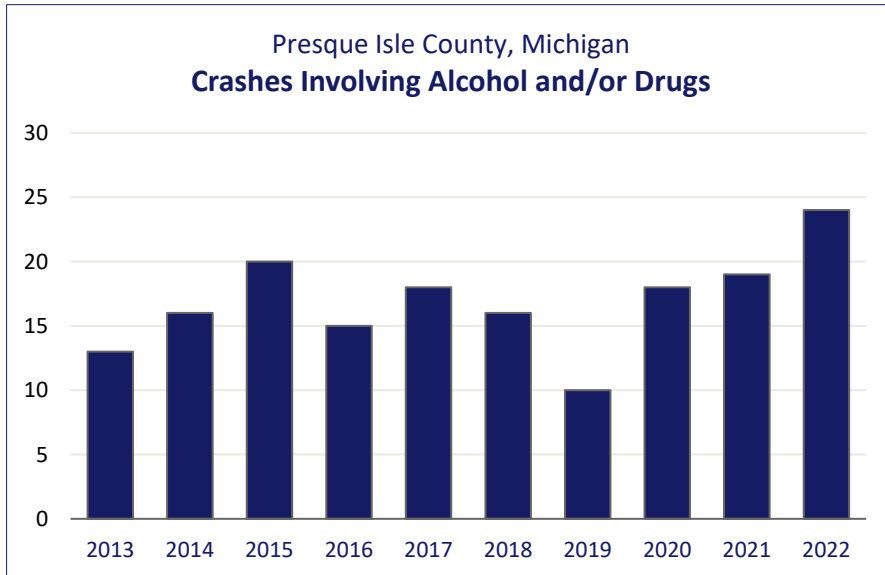
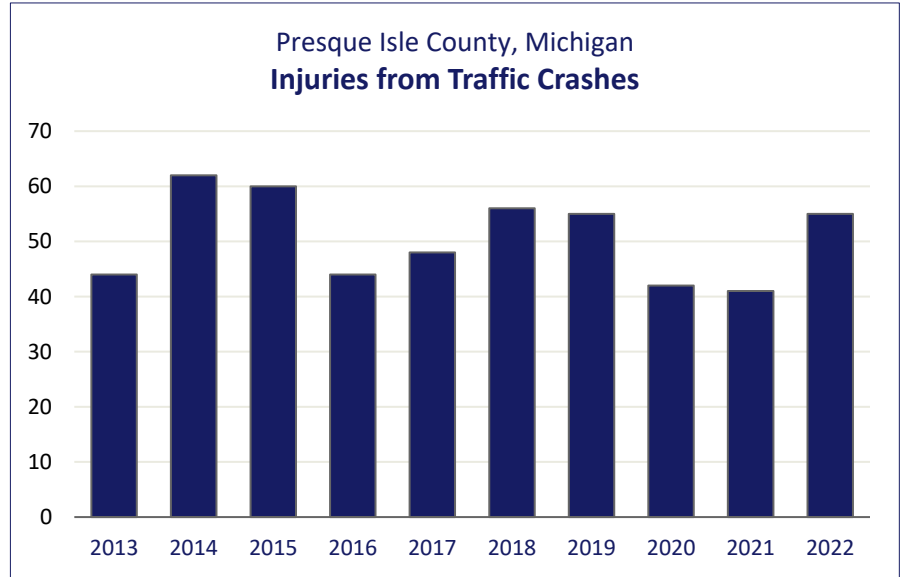
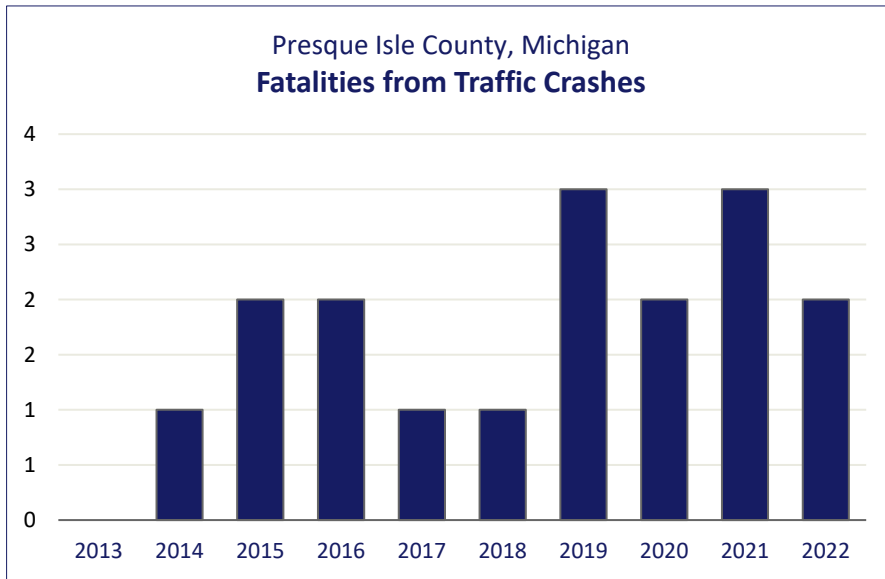
## Multiple Year Trends – Continued





## Infrastructure – Roads & Bridges, Safety, and Conditions

### Multiple Year Trends - Continued



## Quality of Life

### Indicators and General Statistics

#### Land Use

The total area of Presque Isle County is 2,573 square miles, of which 659 square miles are land and 1,914 square miles are water. The County has 72 miles of Lake Huron shoreline.

#### Lakes

There are over 80 lakes (over 15,000 acres of lakes) in Presque Isle County. The DNR provides maps for 46 of them on their website: [www.michigan.gov/dnr/](http://www.michigan.gov/dnr/) The largest of these lakes are:

- Grand Lake, 5,660 acres
- Long Lake (shared with Alpena County), 5,652 acres
- Augusta Lake, 529.5 acres

#### State Forest

Mackinaw State Forest is over 717,500 acres of land in Presque Isle, Alpena, Antrim, Charlevoix, Emmet, Montmorency, and Otsego counties. There are four State Forest campgrounds within Presque Isle County:

- Shoepac Lake
- Tomahawk Creek
- Tomahawk Lake
- Ocqueoc Falls

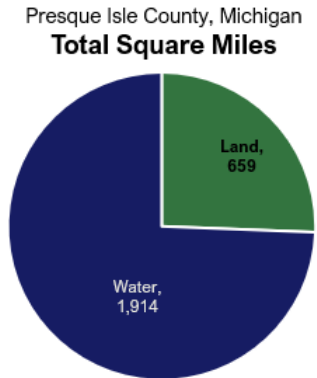
#### State Parks

There are four State Parks within the county, accounting for over 5,500 acres

- Thompson's Harbor State Park, 5,109 acres
- Hoeft State Park, 301 acres
- Onaway State Park, 158 acres
- Rockport State Park

#### State Recreation Areas

The Rockport Recreation Area, with a total of 4,237 acres, is shared with Alpena County on the southern border of Presque Isle County



# Quality of Life

## Indicators and General Statistics - Continued

### County Park

The County maintains the 40 Mile Point Lighthouse Park, approximately 22 acres

Ocqueoc Outdoor Center, 23 acres on Ocqueoc Lake and managed by the County’s MSU Extension, with bunk houses, classrooms, and other facilities. Used for camps, retreats, trainings, and outdoor recreation.

### Trails

Over 200 miles of hiking, biking, and cross-country skiing trails, including:

- North Eastern State Trail, with a total length of 70 miles through Cheboygan, Presque Isle, and Alpena counties
- Mackinaw City – Hawks Trail, with a total length of 60 miles through Cheboygan and Presque Isle counties
- Black Mountain Pathway, with a total length of 30 miles

Over 240 miles of ATV/ORV trails, including:

- Atlanta Trail, with a total length of 82 miles through Montmorency and Presque Isle counties
- High County Pathway, with a total length of 80 miles through Cheboygan, Otsego, Montmorency, and Presque Isle counties
- Black Lake Trail, with a total length of 38 miles through Cheboygan and Presque Isle counties

### State Wildlife Management Areas

The Tomahawk Creek Flooding State Wildlife Management Area, 170 acres

## Transportation

---

### County Marinas

- There are 3 marinas along the Lake Huron shore

### County Airports

- Rogers City County Airport – 1 runway, 8 hangers

# Quality of Life

## Indicators and General Statistics - Continued

### Broadband Internet Access

---

As of July 2023:

- 100% of households had access to 2 or more providers of >100 Mbps broadband.
- 54.1% of residences have >25 Mbps service installed.
- 52.6% of residences have >100 Mbps service installed.

### Culture

---

#### Historical Markers and Places

- 14 sites registered with Michigan State Historic Preservation Office
- 11 locations on the National Registry of Historic Places
- 5 locations listed on both the State and National registers

#### Museums

- The Presque Isle County Historical Museum
- Great Lakes Lore Maritime Museum
- Millersburg Historic Depot
- Onaway Museum

#### Annual Festivals

- Rogers City Nautical Festival
- Posen Potato Festival
- Onaway 4<sup>th</sup> of July Parade

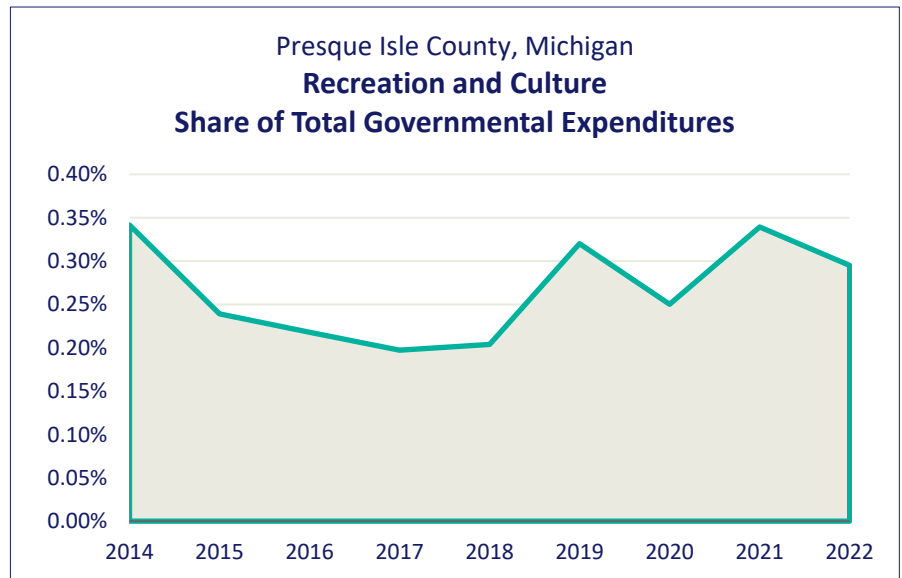
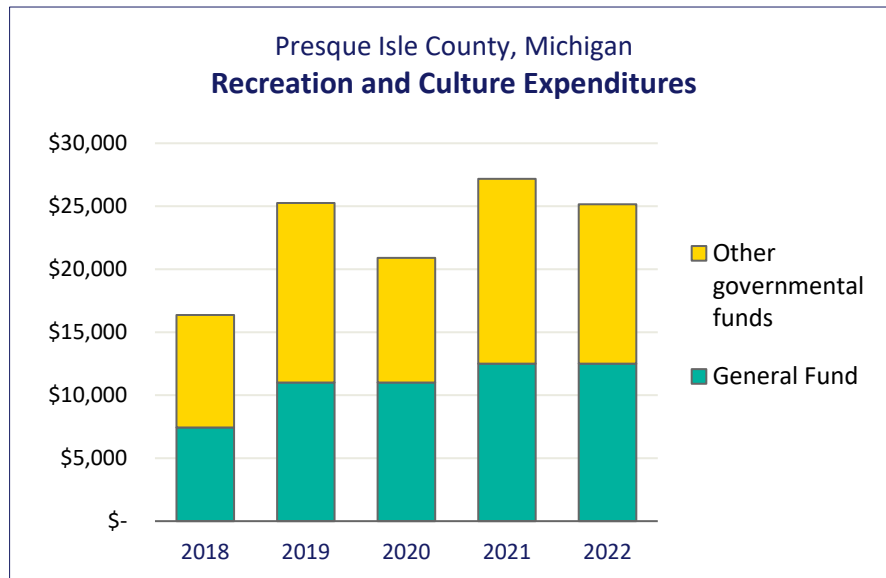
## Recreation & Culture

### 2 Year Comparisons

	FY20-21	FY21-22	% Change	Trend
<b>Recreation &amp; Cultural General Fund Expenditures</b>				
Recreation & Cultural expenditures	\$ 12,500	\$ 12,500	0.0%	↔
Share of total General Fund expenditures	0.21%	0.20%	-6.4%	↘
<b>Recreation &amp; Cultural Total Governmental Expenditures</b>				
Recreation & Cultural expenditures	\$ 27,178	\$ 25,155	-7.4%	↘
Share of total governmental expenditures	0.34%	0.29%	-13.1%	↘

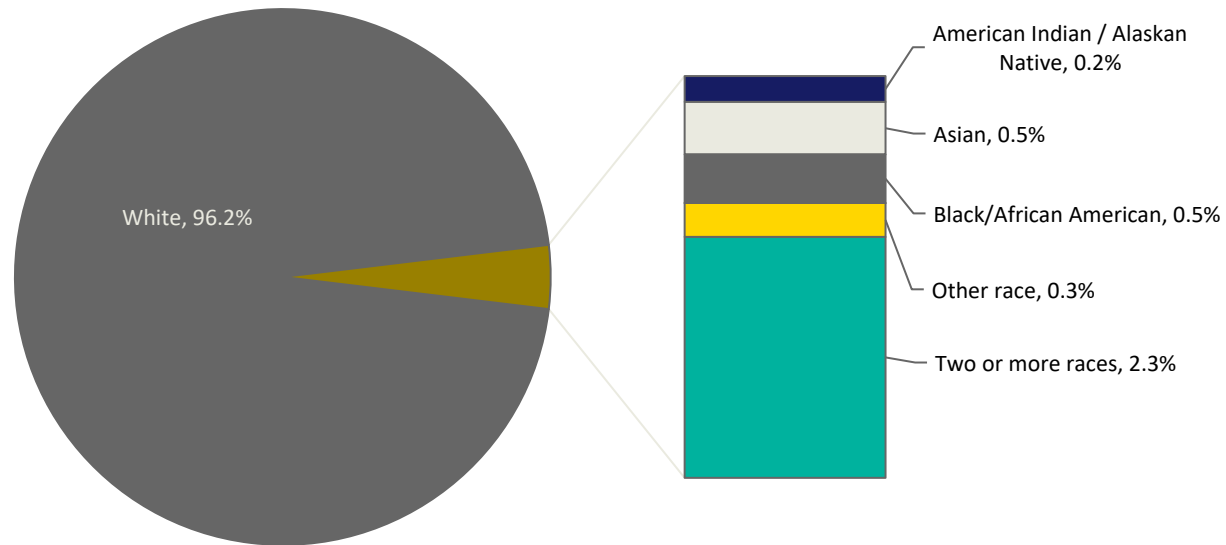
## Recreation & Culture

### Multiple Year Trends



## Population Demographics

### Presque Isle County, Michigan Racial Diversity



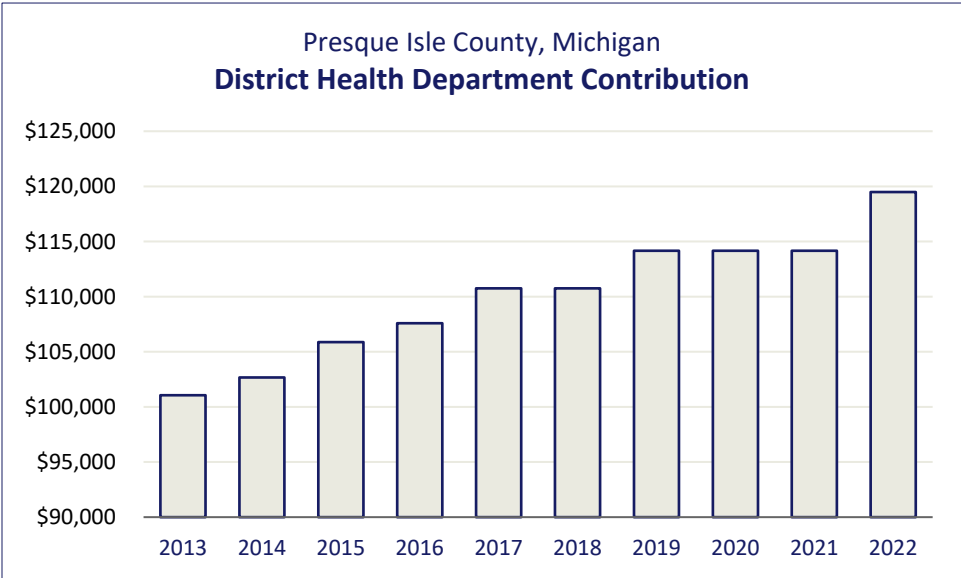
# Multi-County Agencies

## Agreements and Contributions

### District Health Department # 4

- Joint operation with Alpena and Cheboygan counties
- All financial operations are recorded in Alpena County
- The funding formula requires Presque Isle County to provide approximately 18% of the budget appropriations requirement.

	FY20-21	FY21-22	% Change	Trend
<b>Annual contribution</b>	\$ 114,164	\$ 119,492	4.7%	↗



## Multi-County Agencies

### Agreements and Contributions - Continued

#### Northeast Michigan Community Mental Health Authority

- Operated jointly with Alpena and Alcona counties
- All financial operations are recorded in Alpena County
- The funding formula requires Presque Isle County to provide approximately 21% of the budget appropriation requirement

	FY20-21	FY21-22	% Change	Trend
<b>Annual contribution</b>	\$ 49,764	\$ 50,078	0.6%	↗

